

TRANSPORTATION

Engineering & Inspections

♦ Battleground Avenue.....	168
♦ Church Street.....	169
♦ Creek Ridge Road.....	170
♦ Elm-Eugene Street.....	171
♦ Florida Street Extension.....	172
♦ Franklin Boulevard	173
♦ Friendly Avenue	174
♦ Horsepen Creek-Fleming Connector	175
♦ Lake Jeanette Road	176
♦ Mackay Road	177
♦ Merritt Drive.....	178
♦ Sidewalk Construction – Various (Street/Sidewalk Fund)	179
♦ Sidewalk Construction – Various	180
♦ Street Improvements – Culvert Construction	181
♦ Street Improvements – Culvert Construction (Powell Bill)	182
♦ Street Improvement – Various Locations – Powell Bill	183
♦ Street Improvement – Various Locations – Street and Sidewalk Fund	184
♦ Street Improvements – Sixteenth Street Bridge	185
♦ Street Improvement: Hilltop Road (Adams Farm to Stanley).....	186
♦ Street Improvements: East Vandalia Road.....	187
♦ Street Improvements: Stanley Road	188
♦ Street Improvements: Summit Avenue-Brightwood School Road	189
♦ Street Improvements: Summit Avenue-McKnight Mill Rd.....	190
♦ Street Improvements: New Garden Rd. (Jefferson Rd/Will Doskey Dr.)	191
♦ Wendover Avenue Intersection Improvements	192

Transportation

♦ Battleground Rail Trail.....	193
♦ East Market Street – Streetscape and Traffic Management.....	194
♦ Battleground/Westridge Intersection.....	195
♦ Battleground/Benjamin/Cone Intersection	196
♦ Battleground/Brassfield Intersection	197
♦ Church Street Streetscaping	198
♦ Downtown Traffic Pattern Changes	199
♦ Gallimore Dairy Road Widening.....	200
♦ Hornaday Road/Chimney Rock Road Connection	201
♦ Resurfacing and Pavement Rehabilitation.....	202
♦ Signal System & Intelligent Traffic System	203
♦ Spring Garden Street Median	204
♦ TIP – Various Locations and Intersections	205
♦ Traffic Signal System Improvements	206
♦ Bellemeade Street Parking Deck Repairs/Upgrade.....	207
♦ Church Street Parking Deck Repairs/Upgrade	208
♦ Davie Street Parking Deck Repairs	209
♦ Greene Street Parking Deck Repairs.....	210
♦ Public Transportation	211

CITY OF GREENSBORO

Capital Improvements Program 2004-10

SERVICE AREA

Transportation

DEPARTMENT

Engineering & Inspections

DIVISION/PROGRAM

Engineering

DISTRICT

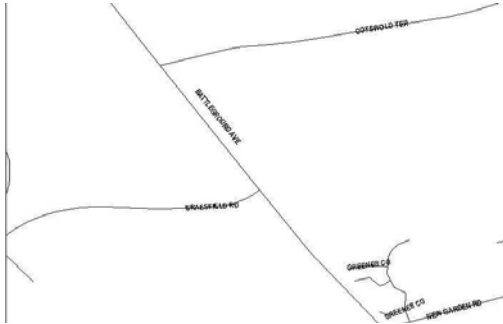
PROJECT TITLE

Battleground Avenue

ACCOUNT NUMBER

441 - 60 03 - 01

PROJECT DESCRIPTION/JUSTIFICATION



This project will add an outbound traffic lane on Battleground Avenue from Westridge Road to Cotswold Terrace to better manage traffic congestion and enhance traffic flow.

PROJECTED STATUS - JUNE 30, 2004

TOTAL APPROPRIATIONS	\$3,000,000
TOTAL EXPENDITURES	\$0
PROJECTED BALANCE	\$3,000,000

PROJECTED DATES

BEGINNING	7/05
COMPLETION	3/10

TYPE REQUEST

X CONTINUATION
REVISION
NEW

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment/Furnishings	Total
FY 04-05	\$0	\$0	\$0	\$0	\$0
FY 05-06	\$50,000	\$150,000	\$100,000	\$0	\$300,000
FY 06-07	\$0	\$0	\$300,000	\$0	\$300,000
FY 07-08	\$0	\$0	\$800,000	\$0	\$800,000
FY 08-09	\$0	\$0	\$800,000	\$0	\$800,000
FY 09-10	\$0	\$0	\$800,000	\$0	\$800,000
Totals	\$50,000	\$150,000	\$2,800,000	\$0	\$3,000,000

Revenue

Fiscal Year	General Fund	Enterprise Funds	Grants	Other Revenue	Auth Bonds	Unauth Bonds	Unauth Bonds 2	Revenue Bonds	Street/Sidewalk Fund	State Revenue	Total
FY 04-05	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 05-06	\$0	\$0	\$0	\$0	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000
FY 06-07	\$0	\$0	\$0	\$0	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000
FY 07-08	\$0	\$0	\$0	\$0	\$800,000	\$0	\$0	\$0	\$0	\$0	\$800,000
FY 08-09	\$0	\$0	\$0	\$0	\$800,000	\$0	\$0	\$0	\$0	\$0	\$800,000
FY 09-10	\$0	\$0	\$0	\$0	\$800,000	\$0	\$0	\$0	\$0	\$0	\$800,000
Totals	\$0	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000

Operating Impact

Fiscal Year	Personnel	Maintenance/Operations	Capital Outlay	Revenues	Total
FY 04-05	\$0	\$0	\$0	\$0	\$0
FY 05-06	\$0	\$0	\$0	\$0	\$0
FY 06-07	\$0	\$0	\$0	\$0	\$0
FY 07-08	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0

CITY OF GREENSBORO

Capital Improvements Program 2004-10

SERVICE AREA

Transportation

DEPARTMENT

Engineering & Inspections

DIVISION/PROGRAM

Engineering

DISTRICT

2

PROJECT TITLE

Church Street

ACCOUNT NUMBER

441 - 60 03 - 03

PROJECT DESCRIPTION/JUSTIFICATION



Church Street is a major facility connecting the Center City with northern residential areas. Currently this narrow 2 to 3 lane roadway is nearing capacity carrying 18,600 vehicles per day. Congestion is experienced on a daily basis as residents to the north commute to Cone Hospital, medical offices and downtown employment centers. Direct access to Wendover Avenue also makes this section of Church Street attractive to commuters. Traffic has increased 5% annually over the past 6 years and is expected to continue increasing as new development continues to the north and the Center City is revitalized. Church Street needs to be widened to improve existing conditions and to accommodate future traffic demands.

PROJECTED STATUS - JUNE 30, 2004

TOTAL APPROPRIATIONS	\$1,900,000
TOTAL EXPENDITURES	\$0
PROJECTED BALANCE	\$1,900,000

PROJECTED DATES

BEGINNING	7/06
COMPLETION	11/09

TYPE REQUEST

X CONTINUATION
REVISION
NEW

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment/Furnishings	Total
FY 04-05	\$0	\$0	\$0	\$0	\$0
FY 05-06	\$0	\$0	\$0	\$0	\$0
FY 06-07	\$200,000	\$0	\$0	\$0	\$200,000
FY 07-08	\$0	\$200,000	\$200,000	\$0	\$400,000
FY 08-09	\$0	\$0	\$1,000,000	\$0	\$1,000,000
FY 09-10	\$0	\$0	\$300,000	\$0	\$300,000
Totals	\$200,000	\$200,000	\$1,500,000	\$0	\$1,900,000

Revenue

Fiscal Year	General Fund	Enterprise Funds	Grants	Other Revenue	Auth Bonds	Unauth Bonds	Unauth Bonds 2	Revenue Bonds	Street/Sidewalk Fund	State Revenue	Total
FY 04-05	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 05-06	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 06-07	\$0	\$0	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
FY 07-08	\$0	\$0	\$0	\$0	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000
FY 08-09	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
FY 09-10	\$0	\$0	\$0	\$0	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000
Totals	\$0	\$0	\$0	\$0	\$1,900,000	\$0	\$0	\$0	\$0	\$0	\$1,900,000

Operating Impact

Fiscal Year	Personnel	Maintenance/Operations	Capital Outlay	Revenues	Total
FY 04-05	\$0	\$0	\$0	\$0	\$0
FY 05-06	\$0	\$0	\$0	\$0	\$0
FY 06-07	\$0	\$0	\$0	\$0	\$0
FY 07-08	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0

CITY OF GREENSBORO

Capital Improvements Program 2004-10

SERVICE AREA

Transportation

DEPARTMENT

Engineering & Inspections

DIVISION/PROGRAM

Engineering

DISTRICT

1

PROJECT TITLE

Creek Ridge Road

ACCOUNT NUMBER

441 - 60 03 - 04

PROJECT DESCRIPTION/JUSTIFICATION



Creek Ridge Road is a minor thoroughfare running east-west connecting Elm-Eugene Street, Randleman Road, and US-220. The section between Randleman Road and US 220 is a narrow two lane section.

This section of Creek Ridge has numerous access points that cause delays to motorists who must stop and wait for residents to find ingress and egress. A three-lane 36 ft. wide cross-section would bring Creek Ridge Road up to City standards, providing a safer less congested facility for daily users. The proposed improvements to Creek Ridge Road should provide adequate service well into the future.

PROJECTED STATUS - JUNE 30, 2004

TOTAL APPROPRIATIONS	\$2,500,000
TOTAL EXPENDITURES	\$65,010
PROJECTED BALANCE	\$2,434,990

PROJECTED DATES

BEGINNING	7/01
COMPLETION	4/07

TYPE REQUEST

X CONTINUATION
REVISION
NEW

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment/Furnishings	Total
FY 04-05	\$0	\$200,000	\$234,990	\$0	\$434,990
FY 05-06	\$0	\$0	\$1,000,000	\$0	\$1,000,000
FY 06-07	\$0	\$0	\$1,000,000	\$0	\$1,000,000
FY 07-08	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$200,000	\$2,234,990	\$0	\$2,434,990

Revenue

Fiscal Year	General Fund	Enterprise Funds	Grants	Other Revenue	Auth Bonds	Unauth Bonds	Unauth Bonds 2	Revenue Bonds	Street/Sidewalk Fund	State Revenue	Total
FY 04-05	\$0	\$0	\$0	\$0	\$434,990	\$0	\$0	\$0	\$0	\$0	\$434,990
FY 05-06	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
FY 06-07	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
FY 07-08	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$2,434,990	\$0	\$0	\$0	\$0	\$0	\$2,434,990

Operating Impact

Fiscal Year	Personnel	Maintenance/Operations	Capital Outlay	Revenues	Total
FY 04-05	\$0	\$0	\$0	\$0	\$0
FY 05-06	\$0	\$0	\$0	\$0	\$0
FY 06-07	\$0	\$0	\$0	\$0	\$0
FY 07-08	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0

CITY OF GREENSBORO

Capital Improvements Program 2004-10

SERVICE AREA

Transportation

DEPARTMENT

Engineering & Inspections

DIVISION/PROGRAM

Engineering

DISTRICT

1

PROJECT TITLE

Elm-Eugene Street

ACCOUNT NUMBER

441 - 60 03 - 05

PROJECT DESCRIPTION/JUSTIFICATION



Elm-Eugene Street is a major north-south thoroughfare connecting the southeastern sections of the City/County with the Center City. Elm-Eugene Street is a multi-lane facility between Vandalia Road and downtown Greensboro providing direct access to I-85/I-40. South of Vandalia Road this major thoroughfare is reduced to a narrow 2-lane section. The scheduled completion of the I-85 bypass in 2003 will drastically alter traffic patterns in the southeastern sections of the City/County.

PROJECTED STATUS - JUNE 30, 2004

TOTAL APPROPRIATIONS	\$2,000,000
TOTAL EXPENDITURES	\$0
PROJECTED BALANCE	\$2,000,000

PROJECTED DATES

BEGINNING	1/03
COMPLETION	9/05

TYPE REQUEST

X CONTINUATION
REVISION
NEW

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment/Furnishings	Total
FY 04-05	\$0	\$200,000	\$1,000,000	\$0	\$1,200,000
FY 05-06	\$0	\$0	\$800,000	\$0	\$800,000
FY 06-07	\$0	\$0	\$0	\$0	\$0
FY 07-08	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$200,000	\$1,800,000	\$0	\$2,000,000

Revenue

Fiscal Year	General Fund	Enterprise Funds	Grants	Other Revenue	Auth Bonds	Unauth Bonds	Unauth Bonds 2	Revenue Bonds	Street/Sidewalk Fund	State Revenue	Total
FY 04-05	\$0	\$0	\$0	\$0	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$1,200,000
FY 05-06	\$0	\$0	\$0	\$0	\$800,000	\$0	\$0	\$0	\$0	\$0	\$800,000
FY 06-07	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 07-08	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000

Operating Impact

Fiscal Year	Personnel	Maintenance/Operations	Capital Outlay	Revenues	Total
FY 04-05	\$0	\$0	\$0	\$0	\$0
FY 05-06	\$0	\$0	\$0	\$0	\$0
FY 06-07	\$0	\$0	\$0	\$0	\$0
FY 07-08	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0

CITY OF GREENSBORO

Capital Improvements Program 2004-10

SERVICE AREA

Transportation

DEPARTMENT

Engineering & Inspections

DIVISION/PROGRAM

Engineering

DISTRICT

1

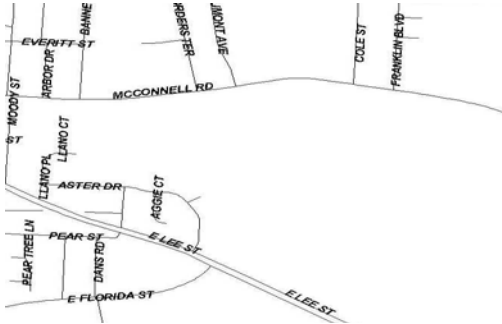
PROJECT TITLE

Florida Street Extension

ACCOUNT NUMBER

441 - 60 03 - 06

PROJECT DESCRIPTION/JUSTIFICATION



Florida Street from Lee Street to Franklin Boulevard has been proposed on the Greensboro Urban Area Thoroughfare Plan for over 30 years. The extension of Florida Street would provide a continuous link between East Market Street and Lee Street. The link would provide a direct north/south access, facilities access to I-40/85 via Lee Street and improve the flow of goods and services to the east side of Greensboro by reducing congestion and improving safety of other major facilities (e.g. East Market Street, Lee Street)

PROJECTED STATUS - JUNE 30, 2004

TOTAL APPROPRIATIONS	\$2,000,000
TOTAL EXPENDITURES	\$0
PROJECTED BALANCE	\$2,000,000

PROJECTED DATES

BEGINNING	7/06
COMPLETION	6/09

TYPE REQUEST

CONTINUATION
X REVISION
NEW

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment/Furnishings	Total
FY 04-05	\$0	\$0	\$0	\$0	\$0
FY 05-06	\$0	\$0	\$0	\$0	\$0
FY 06-07	\$0	\$400,000	\$0	\$0	\$400,000
FY 07-08	\$0	\$0	\$200,000	\$0	\$200,000
FY 08-09	\$0	\$0	\$1,000,000	\$0	\$1,000,000
FY 09-10	\$0	\$0	\$400,000	\$0	\$400,000
Totals	\$0	\$400,000	\$1,600,000	\$0	\$2,000,000

Revenue

Fiscal Year	General Fund	Enterprise Funds	Grants	Other Revenue	Auth Bonds	Unauth Bonds	Unauth Bonds 2	Revenue Bonds	Street/Sidewalk Fund	State Revenue	Total
FY 04-05	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 05-06	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 06-07	\$0	\$0	\$0	\$0	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000
FY 07-08	\$0	\$0	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
FY 08-09	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
FY 09-10	\$0	\$0	\$0	\$0	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000
Totals	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000

Operating Impact

Fiscal Year	Personnel	Maintenance/Operations	Capital Outlay	Revenues	Total
FY 04-05	\$0	\$0	\$0	\$0	\$0
FY 05-06	\$0	\$0	\$0	\$0	\$0
FY 06-07	\$0	\$0	\$0	\$0	\$0
FY 07-08	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0

CITY OF GREENSBORO

Capital Improvements Program 2004-10

SERVICE AREA

Transportation

DEPARTMENT

Engineering & Inspections

DIVISION/PROGRAM

Engineering

DISTRICT

2

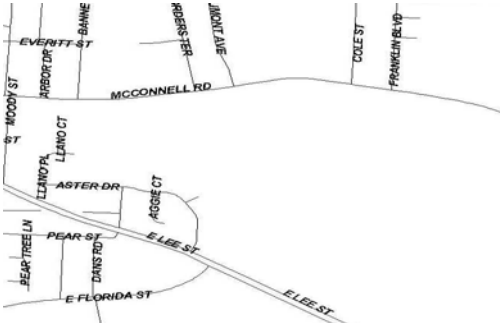
PROJECT TITLE

Franklin Boulevard

ACCOUNT NUMBER

441 - 60 03 - 07

PROJECT DESCRIPTION/JUSTIFICATION



Franklin Boulevard is currently a narrow 2-lane roadway section connecting McConnell Road with East Market Street. Franklin Boulevard is classified as a minor thoroughfare and facilitates north-south traffic flow in eastern Greensboro. The Franklin boulevard improvements in conjunction with the Florida Street extension project will provide a continuous north -south link between East Market Street and Lee Street. The improved north-south traffic flow will provide residents and businesses in east Greensboro with improved access to I-40/I-85.

PROJECTED STATUS - JUNE 30, 2004

TOTAL APPROPRIATIONS	\$2,500,000
TOTAL EXPENDITURES	\$26,840
PROJECTED BALANCE	\$2,473,160

PROJECTED DATES

BEGINNING	7/01
COMPLETION	6/05

TYPE REQUEST

X CONTINUATION
REVISION
NEW

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment/Furnishings	Total
FY 04-05	\$0	\$200,000	\$800,000	\$0	\$1,000,000
FY 05-06	\$0	\$0	\$973,160	\$0	\$973,160
FY 06-07	\$0	\$0	\$500,000	\$0	\$500,000
FY 07-08	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$200,000	\$2,273,160	\$0	\$2,473,160

Revenue

Fiscal Year	General Fund	Enterprise Funds	Grants	Other Revenue	Auth Bonds	Unauth Bonds	Unauth Bonds 2	Revenue Bonds	Street/ Sidewalk Fund	State Revenue	Total
FY 04-05	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
FY 05-06	\$0	\$0	\$0	\$0	\$973,160	\$0	\$0	\$0	\$0	\$0	\$973,160
FY 06-07	\$0	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
FY 07-08	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$2,473,160	\$0	\$0	\$0	\$0	\$0	\$2,473,160

Operating Impact

Fiscal Year	Personnel	Maintenance/Operations	Capital Outlay	Revenues	Total
FY 04-05	\$0	\$0	\$0	\$0	\$0
FY 05-06	\$0	\$0	\$0	\$0	\$0
FY 06-07	\$0	\$0	\$0	\$0	\$0
FY 07-08	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0

CITY OF GREENSBORO

Capital Improvements Program 2004-10

SERVICE AREA

Transportation

DEPARTMENT

Engineering & Inspections

DIVISION/PROGRAM

Engineering

DISTRICT

4

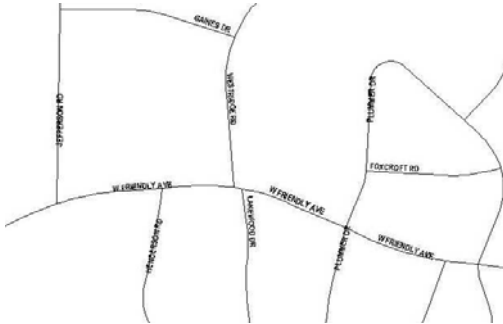
PROJECT TITLE

Friendly Avenue

ACCOUNT NUMBER

441 - 60 03 - 08

PROJECT DESCRIPTION/JUSTIFICATION



Friendly Avenue is a major multi-lane facility running east-west through Greensboro. The segment of Friendly Avenue between Westridge Road and Holden Road is carrying 31,700 vehicles per day in a four-lane cross-section with no center turn lane. In the past two years traffic volumes have increased by 23% along this section of Friendly Avenue. There are numerous residential driveways along this heavily traveled corridor; and, the lack of center turn lane is causing operational and safety problems as motorists stop in the travel lane to access adjacent properties. Projected traffic growth along Friendly Avenue will continue to add to the operational and safety problems of this facility. The project will address safety and access issues.

PROJECTED STATUS - JUNE 30, 2004

TOTAL APPROPRIATIONS	\$4,107,025
TOTAL EXPENDITURES	\$437,625
PROJECTED BALANCE	\$3,669,400

PROJECTED DATES

BEGINNING	01/01
COMPLETION	8/06

TYPE REQUEST

X CONTINUATION
REVISION
NEW

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment/Furnishings	Total
FY 04-05	\$0	\$383,000	\$821,600	\$0	\$1,204,600
FY 05-06	\$0	\$0	\$1,742,000	\$0	\$1,742,000
FY 06-07	\$0	\$0	\$722,800	\$0	\$722,800
FY 07-08	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$383,000	\$3,286,400	\$0	\$3,669,400

Revenue

Fiscal Year	General Fund	Enterprise Funds	Grants	Other Revenue	Auth Bonds	Unauth Bonds	Unauth Bonds 2	Revenue Bonds	Street/Sidewalk Fund	State Revenue	Total
FY 04-05	\$0	\$0	\$0	\$0	\$1,204,600	\$0	\$0	\$0	\$0	\$0	\$1,204,600
FY 05-06	\$0	\$0	\$0	\$0	\$1,742,000	\$0	\$0	\$0	\$0	\$0	\$1,742,000
FY 06-07	\$0	\$0	\$0	\$0	\$722,800	\$0	\$0	\$0	\$0	\$0	\$722,800
FY 07-08	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$3,669,400	\$0	\$0	\$0	\$0	\$0	\$3,669,400

Operating Impact

Fiscal Year	Personnel	Maintenance/Operations	Capital Outlay	Revenues	Total
FY 04-05	\$0	\$0	\$0	\$0	\$0
FY 05-06	\$0	\$0	\$0	\$0	\$0
FY 06-07	\$0	\$0	\$0	\$0	\$0
FY 07-08	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0

CITY OF GREENSBORO

Capital Improvements Program 2004-10

SERVICE AREA

Transportation

DEPARTMENT

Engineering & Inspections

DIVISION/PROGRAM

Engineering

DISTRICT

4

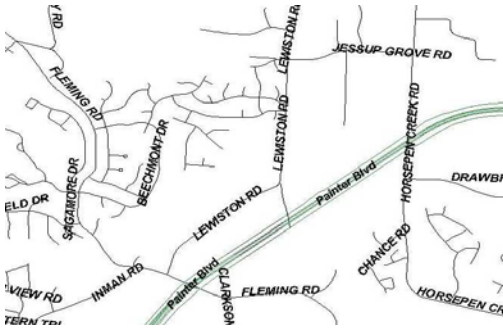
PROJECT TITLE

Horsepen Creek-Fleming Connector

ACCOUNT NUMBER

441 - 60 03 - 09

PROJECT DESCRIPTION/JUSTIFICATION



The Horse Pen Creek Road- Fleming Road Connector is an element of the Greensboro Urban Area Thoroughfare Plan. The connector's purpose is to provide a much needed east-west route for area traffic and as a future connection to a proposed interchange with the Urban Loop and the proposed Fleming Road-Lewister Road Connector.

PROJECTED STATUS - JUNE 30, 2004

TOTAL APPROPRIATIONS	\$2,000,000
TOTAL EXPENDITURES	\$0
PROJECTED BALANCE	\$2,000,000

PROJECTED DATES

BEGINNING	03/02
COMPLETION	10/09

TYPE REQUEST

CONTINUATION
X REVISION
NEW

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment/Furnishings	Total
FY 04-05	\$0	\$0	\$0	\$0	\$0
FY 05-06	\$0	\$0	\$0	\$0	\$0
FY 06-07	\$0	\$0	\$0	\$0	\$0
FY 07-08	\$0	\$250,000	\$0	\$0	\$250,000
FY 08-09	\$0	\$250,000	\$1,000,000	\$0	\$1,250,000
FY 09-10	\$0	\$0	\$500,000	\$0	\$500,000
Totals	\$0	\$500,000	\$1,500,000	\$0	\$2,000,000

Revenue

Fiscal Year	General Fund	Enterprise Funds	Grants	Other Revenue	Auth Bonds	Unauth Bonds	Unauth Bonds 2	Revenue Bonds	Street/Sidewalk Fund	State Revenue	Total
FY 04-05	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 05-06	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 06-07	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 07-08	\$0	\$0	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000
FY 08-09	\$0	\$0	\$0	\$0	\$1,250,000	\$0	\$0	\$0	\$0	\$0	\$1,250,000
FY 09-10	\$0	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
Totals	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000

Operating Impact

Fiscal Year	Personnel	Maintenance/Operations	Capital Outlay	Revenues	Total
FY 04-05	\$0	\$0	\$0	\$0	\$0
FY 05-06	\$0	\$0	\$0	\$0	\$0
FY 06-07	\$0	\$0	\$0	\$0	\$0
FY 07-08	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0

CITY OF GREENSBORO

Capital Improvements Program 2004-10

SERVICE AREA

Transportation

DEPARTMENT

Engineering & Inspections

DIVISION/PROGRAM

Engineering

DISTRICT

3

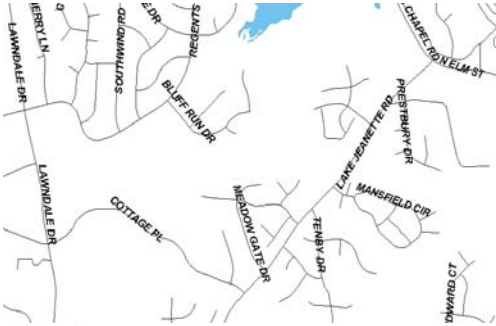
PROJECT TITLE

Lake Jeanette Road

ACCOUNT NUMBER

441 - 60 03 - 10

PROJECT DESCRIPTION/JUSTIFICATION



Lake Jeanette Road is a local collector street connecting Lawndale Avenue with North Elm Street/Bass Chapel Road. Lake Jeanette Road currently combines narrow two-lane ribbon pavement with three-lane and wide two-lane cross sections with curb, gutter, and sidewalks. The proposed improvements would provide additional turn lane capacity, more consistent roadway width, continuous curbs and gutters, and continuous sidewalks. This action would address vehicular and pedestrian safety, pedestrian access, and future roadway congestion at the key intersections. The project also includes the potential for aesthetic enhancements such as landscape median sections.

PROJECTED STATUS - JUNE 30, 2004

TOTAL APPROPRIATIONS	\$2,000,000
TOTAL EXPENDITURES	\$30,000
PROJECTED BALANCE	\$1,970,000

PROJECTED DATES

BEGINNING	7/06
COMPLETION	12/08

TYPE REQUEST

X CONTINUATION
REVISION
NEW

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment/Furnishings	Total
FY 04-05	\$0	\$0	\$0	\$0	\$0
FY 05-06	\$139,500	\$200,000	\$0	\$0	\$339,500
FY 06-07	\$0	\$0	\$650,000	\$0	\$650,000
FY 07-08	\$0	\$0	\$730,500	\$0	\$730,500
FY 08-09	\$0	\$0	\$250,000	\$0	\$250,000
FY 09-10	\$0	\$0	\$0	\$0	\$0
Totals	\$139,500	\$200,000	\$1,630,500	\$0	\$1,970,000

Revenue

Fiscal Year	General Fund	Enterprise Funds	Grants	Other Revenue	Auth Bonds	Unauth Bonds	Unauth Bonds 2	Revenue Bonds	Street/Sidewalk Fund	State Revenue	Total
FY 04-05	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 05-06	\$0	\$0	\$0	\$0	\$339,500	\$0	\$0	\$0	\$0	\$0	\$339,500
FY 06-07	\$0	\$0	\$0	\$0	\$650,000	\$0	\$0	\$0	\$0	\$0	\$650,000
FY 07-08	\$0	\$0	\$0	\$0	\$730,500	\$0	\$0	\$0	\$0	\$0	\$730,500
FY 08-09	\$0	\$0	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000
FY 09-10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$1,970,000	\$0	\$0	\$0	\$0	\$0	\$1,970,000

Operating Impact

Fiscal Year	Personnel	Maintenance/Operations	Capital Outlay	Revenues	Total
FY 04-05	\$0	\$0	\$0	\$0	\$0
FY 05-06	\$0	\$0	\$0	\$0	\$0
FY 06-07	\$0	\$0	\$0	\$0	\$0
FY 07-08	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0

CITY OF GREENSBORO

Capital Improvements Program 2004-10

SERVICE AREA

Transportation

DEPARTMENT

Engineering & Inspections

DIVISION/PROGRAM

Engineering

DISTRICT

5

PROJECT TITLE

Mackay Road

ACCOUNT NUMBER

441 - 60 03 - 11

PROJECT DESCRIPTION/JUSTIFICATION



The widening of Mackay Road to five-lanes is necessary to provide the residents of Adams Farm Area with a sufficient facility to High Point Road. The most recent traffic count measured a volume of 19,700 traveling this section of Mackay Road daily.

PROJECTED STATUS - JUNE 30, 2004

TOTAL APPROPRIATIONS	\$1,500,000
TOTAL EXPENDITURES	\$0
PROJECTED BALANCE	\$1,500,000

PROJECTED DATES

BEGINNING	7/05
COMPLETION	6/08

TYPE REQUEST

X CONTINUATION
REVISION
NEW

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment/Furnishings	Total
FY 04-05	\$0	\$0	\$0	\$0	\$0
FY 05-06	\$30,000	\$200,000	\$0	\$0	\$230,000
FY 06-07	\$0	\$0	\$670,000	\$0	\$670,000
FY 07-08	\$0	\$0	\$600,000	\$0	\$600,000
FY 08-09	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0
Totals	\$30,000	\$200,000	\$1,270,000	\$0	\$1,500,000

Revenue

Fiscal Year	General Fund	Enterprise Funds	Grants	Other Revenue	Auth Bonds	Unauth Bonds	Unauth Bonds 2	Revenue Bonds	Street/Sidewalk Fund	State Revenue	Total
FY 04-05	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 05-06	\$0	\$0	\$0	\$0	\$230,000	\$0	\$0	\$0	\$0	\$0	\$230,000
FY 06-07	\$0	\$0	\$0	\$0	\$670,000	\$0	\$0	\$0	\$0	\$0	\$670,000
FY 07-08	\$0	\$0	\$0	\$0	\$600,000	\$0	\$0	\$0	\$0	\$0	\$600,000
FY 08-09	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000

Operating Impact

Fiscal Year	Personnel	Maintenance/Operations	Capital Outlay	Revenues	Total
FY 04-05	\$0	\$0	\$0	\$0	\$0
FY 05-06	\$0	\$0	\$0	\$0	\$0
FY 06-07	\$0	\$0	\$0	\$0	\$0
FY 07-08	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0

CITY OF GREENSBORO

Capital Improvements Program 2004-10

SERVICE AREA

Transportation

DEPARTMENT

Engineering & Inspections

DIVISION/PROGRAM

Engineering

DISTRICT

5

PROJECT TITLE

Merritt Drive

ACCOUNT NUMBER

441 - 60 03 - 13

PROJECT DESCRIPTION/JUSTIFICATION



Merritt Drive is a minor north-south thoroughfare connecting the heavily developed retail corridor of High Point Road with Spring Garden Street/Wendover Avenue corridors. Merritt Drive is currently a two-lane roadway carrying 19,000 vehicles a day between High Point Road and the I-40 bridge. Multilane improvements to Merritt Drive between I-40 and Spring Garden Street were completed in the Fall of 1997, leaving a bottleneck at the Merritt Drive bridge over I-40. As part of the I-40 widening project the NCDOT will widen the Merritt Drive bridge to clear up the bottleneck. In order to provide a continuous multilane facility between High Point Road and Spring Garden Street, it is imperative that the section of Merritt Drive between I-40 and High Point Road be improved.

PROJECTED STATUS - JUNE 30, 2004

TOTAL APPROPRIATIONS	\$3,500,000
TOTAL EXPENDITURES	\$39,910
PROJECTED BALANCE	\$3,460,090

PROJECTED DATES

BEGINNING	12/01
COMPLETION	06/08

TYPE REQUEST

X CONTINUATION
REVISION
NEW

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment/Furnishings	Total
FY 04-05	\$200,000	\$200,000	\$0	\$0	\$400,000
FY 05-06	\$0	\$200,000	\$1,200,000	\$0	\$1,400,000
FY 06-07	\$0	\$0	\$1,160,090	\$0	\$1,160,090
FY 07-08	\$0	\$0	\$500,000	\$0	\$500,000
FY 08-09	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0
Totals	\$200,000	\$400,000	\$2,860,090	\$0	\$3,460,090

Revenue

Fiscal Year	General Fund	Enterprise Funds	Grants	Other Revenue	Auth Bonds	Unauth Bonds	Unauth Bonds 2	Revenue Bonds	Street/Sidewalk Fund	State Revenue	Total
FY 04-05	\$0	\$0	\$0	\$0	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000
FY 05-06	\$0	\$0	\$0	\$0	\$1,400,000	\$0	\$0	\$0	\$0	\$0	\$1,400,000
FY 06-07	\$0	\$0	\$0	\$0	\$1,160,090	\$0	\$0	\$0	\$0	\$0	\$1,160,090
FY 07-08	\$0	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
FY 08-09	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$3,460,090	\$0	\$0	\$0	\$0	\$0	\$3,460,090

Operating Impact

Fiscal Year	Personnel	Maintenance/Operations	Capital Outlay	Revenues	Total
FY 04-05	\$0	\$0	\$0	\$0	\$0
FY 05-06	\$0	\$0	\$0	\$0	\$0
FY 06-07	\$0	\$0	\$0	\$0	\$0
FY 07-08	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0

CITY OF GREENSBORO

Capital Improvements Program 2004-10

SERVICE AREA

Transportation

DEPARTMENT

Engineering & Inspections

DIVISION/PROGRAM

Engineering

DISTRICT

All

PROJECT TITLE

Sidewalk Construction - Various (Street/Sidewalk Fund)

ACCOUNT NUMBER

401 - 60 02 - 01

PROJECT DESCRIPTION/JUSTIFICATION



These projects will be authorized as the result of citizen requests and recommendations from the Transportation Department.

PROJECTED STATUS - JUNE 30, 2004

TOTAL APPROPRIATIONS	\$600,000
TOTAL EXPENDITURES	\$0
PROJECTED BALANCE	\$600,000

PROJECTED DATES

BEGINNING	7/02
COMPLETION	N/A

TYPE REQUEST

X CONTINUATION
REVISION
NEW

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment/Furnishings	Total
FY 04-05	\$0	\$0	\$100,000	\$0	\$100,000
FY 05-06	\$0	\$0	\$100,000	\$0	\$100,000
FY 06-07	\$0	\$0	\$100,000	\$0	\$100,000
FY 07-08	\$0	\$0	\$100,000	\$0	\$100,000
FY 08-09	\$0	\$0	\$100,000	\$0	\$100,000
FY 09-10	\$0	\$0	\$100,000	\$0	\$100,000
Totals	\$0	\$0	\$600,000	\$0	\$600,000

Revenue

Fiscal Year	General Fund	Enterprise Funds	Grants	Other Revenue	Auth Bonds	Unauth Bonds	Unauth Bonds 2	Revenue Bonds	Street/Sidewalk Fund	State Revenue	Total
FY 04-05	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$100,000
FY 05-06	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$100,000
FY 06-07	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$100,000
FY 07-08	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$100,000
FY 08-09	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$100,000
FY 09-10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$100,000
Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600,000	\$0	\$600,000

Operating Impact

Fiscal Year	Personnel	Maintenance/Operations	Capital Outlay	Revenues	Total
FY 04-05	\$0	\$0	\$0	\$0	\$0
FY 05-06	\$0	\$0	\$0	\$0	\$0
FY 06-07	\$0	\$0	\$0	\$0	\$0
FY 07-08	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0

CITY OF GREENSBORO

Capital Improvements Program 2004-10

SERVICE AREA

Transportation

DEPARTMENT

Engineering & Inspections

DIVISION/PROGRAM

Engineering

DISTRICT

All

PROJECT TITLE

Sidewalk Construction - Various

ACCOUNT NUMBER

441 - 60 04 - 01

PROJECT DESCRIPTION/JUSTIFICATION



Sidewalk improvements at various locations as designated and authorized by City Council. These projects will be authorized as a result of citizen requests and recommendations from the Transportation Department.

PROJECTED STATUS - JUNE 30, 2004

TOTAL APPROPRIATIONS	\$2,000,000
TOTAL EXPENDITURES	\$169,050
PROJECTED BALANCE	\$1,830,950

PROJECTED DATES

BEGINNING	7/02
COMPLETION	N/A

TYPE REQUEST

X CONTINUATION
REVISION
NEW

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment/Furnishings	Total
FY 04-05	\$0	\$20,000	\$590,000	\$0	\$610,000
FY 05-06	\$0	\$20,000	\$600,000	\$0	\$620,000
FY 06-07	\$0	\$20,000	\$580,950	\$0	\$600,950
FY 07-08	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$60,000	\$1,770,950	\$0	\$1,830,950

Revenue

Fiscal Year	General Fund	Enterprise Funds	Grants	Other Revenue	Auth Bonds	Unauth Bonds	Unauth Bonds 2	Revenue Bonds	Street/ Sidewalk Fund	State Revenue	Total
FY 04-05	\$0	\$0	\$0	\$0	\$610,000	\$0	\$0	\$0	\$0	\$0	\$610,000
FY 05-06	\$0	\$0	\$0	\$0	\$620,000	\$0	\$0	\$0	\$0	\$0	\$620,000
FY 06-07	\$0	\$0	\$0	\$0	\$600,950	\$0	\$0	\$0	\$0	\$0	\$600,950
FY 07-08	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$1,830,950	\$0	\$0	\$0	\$0	\$0	\$1,830,950

Operating Impact

Fiscal Year	Personnel	Maintenance/Operations	Capital Outlay	Revenues	Total
FY 04-05	\$0	\$0	\$0	\$0	\$0
FY 05-06	\$0	\$0	\$0	\$0	\$0
FY 06-07	\$0	\$0	\$0	\$0	\$0
FY 07-08	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0

CITY OF GREENSBORO

Capital Improvements Program 2004-10

SERVICE AREA

Transportation

DEPARTMENT

Engineering & Inspections

DIVISION/PROGRAM

Engineering

DISTRICT

All

PROJECT TITLE

Street Imp - Culvert Construction

ACCOUNT NUMBER

401 - 60 03 - 01

PROJECT DESCRIPTION/JUSTIFICATION



Under current City policy, privately developed streets that cross existing streams and meet certain requirements qualify for participating funds which may be applied toward the cost of construction of the needed culvert.

PROJECTED STATUS - JUNE 30, 2004

TOTAL APPROPRIATIONS	\$0
TOTAL EXPENDITURES	\$0
PROJECTED BALANCE	\$0

PROJECTED DATES

BEGINNING	7/02
COMPLETION	N/A

TYPE REQUEST

X CONTINUATION
REVISION
NEW

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment/Furnishings	Total
FY 04-05	\$0	\$0	\$100,000	\$0	\$100,000
FY 05-06	\$0	\$0	\$100,000	\$0	\$100,000
FY 06-07	\$0	\$0	\$100,000	\$0	\$100,000
FY 07-08	\$0	\$0	\$100,000	\$0	\$100,000
FY 08-09	\$0	\$0	\$100,000	\$0	\$100,000
FY 09-10	\$0	\$0	\$100,000	\$0	\$100,000
Totals	\$0	\$0	\$600,000	\$0	\$600,000

Revenue

Fiscal Year	General Fund	Enterprise Funds	Grants	Other Revenue	Auth Bonds	Unauth Bonds	Unauth Bonds 2	Revenue Bonds	Street/ Sidewalk Fund	State Revenue	Total
FY 04-05	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$100,000
FY 05-06	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$100,000
FY 06-07	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$100,000
FY 07-08	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$100,000
FY 08-09	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$100,000
FY 09-10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$100,000
Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600,000	\$0	\$600,000

Operating Impact

Fiscal Year	Personnel	Maintenance/Operations	Capital Outlay	Revenues	Total
FY 04-05	\$0	\$0	\$0	\$0	\$0
FY 05-06	\$0	\$0	\$0	\$0	\$0
FY 06-07	\$0	\$0	\$0	\$0	\$0
FY 07-08	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0

CITY OF GREENSBORO

Capital Improvements Program 2004-10

SERVICE AREA

Transportation

DEPARTMENT

Engineering & Inspections

DIVISION/PROGRAM

Engineering

DISTRICT

All

PROJECT TITLE

Street Imp - Culvert Construction (Powell Bill)

ACCOUNT NUMBER

402 - 60 03 - 01

PROJECT DESCRIPTION/JUSTIFICATION



Under current City policy, privately developed streets that cross existing streams and meet certain requirements qualify for participating funds which may be applied toward the cost of the construction of a needed culvert.

PROJECTED STATUS - JUNE 30, 2004

TOTAL APPROPRIATIONS	\$0
TOTAL EXPENDITURES	\$0
PROJECTED BALANCE	\$0

PROJECTED DATES

BEGINNING	7/02
COMPLETION	N/A

TYPE REQUEST

X CONTINUATION
REVISION
NEW

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment/Furnishings	Total
FY 04-05	\$0	\$0	\$100,000	\$0	\$100,000
FY 05-06	\$0	\$0	\$100,000	\$0	\$100,000
FY 06-07	\$0	\$0	\$100,000	\$0	\$100,000
FY 07-08	\$0	\$0	\$100,000	\$0	\$100,000
FY 08-09	\$0	\$0	\$100,000	\$0	\$100,000
FY 09-10	\$0	\$0	\$100,000	\$0	\$100,000
Totals	\$0	\$0	\$600,000	\$0	\$600,000

Revenue

Fiscal Year	General Fund	Enterprise Funds	Grants	Other Revenue	Auth Bonds	Unauth Bonds	Unauth Bonds 2	Revenue Bonds	Street/Sidewalk Fund	State Revenue	Total
FY 04-05	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000
FY 05-06	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000
FY 06-07	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000
FY 07-08	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000
FY 08-09	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000
FY 09-10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000
Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600,000	\$600,000

Operating Impact

Fiscal Year	Personnel	Maintenance/Operations	Capital Outlay	Revenues	Total
FY 04-05	\$0	\$0	\$0	\$0	\$0
FY 05-06	\$0	\$0	\$0	\$0	\$0
FY 06-07	\$0	\$0	\$0	\$0	\$0
FY 07-08	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0

CITY OF GREENSBORO

Capital Improvements Program 2004-10

SERVICE AREA

Transportation

DEPARTMENT

Engineering & Inspections

DIVISION/PROGRAM

Engineering

DISTRICT

All

PROJECT TITLE

Street Imp - Various Locations - Powell Bill

ACCOUNT NUMBER

402 - 60 01 - 01

PROJECT DESCRIPTION/JUSTIFICATION



Street improvements as designated and authorized by City Council, funded through a portion of the state Gasoline Tax ("Powell Bill") that is shared with local governments.

PROJECTED STATUS - JUNE 30, 2004

TOTAL APPROPRIATIONS	\$0
TOTAL EXPENDITURES	\$0
PROJECTED BALANCE	\$0

PROJECTED DATES

BEGINNING	7/02
COMPLETION	N/A

TYPE REQUEST

X CONTINUATION
REVISION
NEW

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment/Furnishings	Total
FY 04-05	\$0	\$300,000	\$1,600,000	\$0	\$1,900,000
FY 05-06	\$0	\$300,000	\$1,600,000	\$0	\$1,900,000
FY 06-07	\$0	\$300,000	\$1,600,000	\$0	\$1,900,000
FY 07-08	\$0	\$300,000	\$1,600,000	\$0	\$1,900,000
FY 08-09	\$0	\$300,000	\$1,600,000	\$0	\$1,900,000
FY 09-10	\$0	\$300,000	\$1,600,000	\$0	\$1,900,000
Totals	\$0	\$1,800,000	\$9,600,000	\$0	\$11,400,000

Revenue

Fiscal Year	General Fund	Enterprise Funds	Grants	Other Revenue	Auth Bonds	Unauth Bonds	Unauth Bonds 2	Revenue Bonds	Street/Sidewalk Fund	State Revenue	Total
FY 04-05	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,900,000	\$1,900,000
FY 05-06	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,900,000	\$1,900,000
FY 06-07	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,900,000	\$1,900,000
FY 07-08	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,900,000	\$1,900,000
FY 08-09	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,900,000	\$1,900,000
FY 09-10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,900,000	\$1,900,000
Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	11,400,000	\$11,400,000

Operating Impact

Fiscal Year	Personnel	Maintenance/Operations	Capital Outlay	Revenues	Total
FY 04-05	\$0	\$0	\$0	\$0	\$0
FY 05-06	\$0	\$0	\$0	\$0	\$0
FY 06-07	\$0	\$0	\$0	\$0	\$0
FY 07-08	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0

CITY OF GREENSBORO

Capital Improvements Program 2004-10

SERVICE AREA

Transportation

DEPARTMENT

Engineering & Inspections

DIVISION/PROGRAM

Engineering

DISTRICT

All

PROJECT TITLE

Street Imp - Various Locations - Street and Sidewalk Fund

ACCOUNT NUMBER

401 - 60 01 - 01

PROJECT DESCRIPTION/JUSTIFICATION



Street improvements at various locations as designated and authorized by City Council, funded through the Street and Sidewalk Fund. This fund's primary revenue source is the Motor Vehicle License. Citizens may request a street improvement by petition of City Council. Forms may be obtained from the Engineering Division. Once the petition has been signed by the requisite number of property owners in the subject area, the petition is verified by the City Attorney and is presented to City Council for consideration.

PROJECTED STATUS - JUNE 30, 2004

TOTAL APPROPRIATIONS	\$0
TOTAL EXPENDITURES	\$0
PROJECTED BALANCE	\$0

PROJECTED DATES

BEGINNING	7/02
COMPLETION	N/A

TYPE REQUEST

X CONTINUATION
REVISION
NEW

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment/Furnishings	Total
FY 04-05	\$0	\$200,000	\$800,000	\$0	\$1,000,000
FY 05-06	\$0	\$200,000	\$800,000	\$0	\$1,000,000
FY 06-07	\$0	\$200,000	\$800,000	\$0	\$1,000,000
FY 07-08	\$0	\$200,000	\$800,000	\$0	\$1,000,000
FY 08-09	\$0	\$200,000	\$800,000	\$0	\$1,000,000
FY 09-10	\$0	\$200,000	\$800,000	\$0	\$1,000,000
Totals	\$0	\$1,200,000	\$4,800,000	\$0	\$6,000,000

Revenue

Fiscal Year	General Fund	Enterprise Funds	Grants	Other Revenue	Auth Bonds	Unauth Bonds	Unauth Bonds 2	Revenue Bonds	Street/Sidewalk Fund	State Revenue	Total
FY 04-05	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000
FY 05-06	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000
FY 06-07	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000
FY 07-08	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000
FY 08-09	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000
FY 09-10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000
Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000,000	\$0	\$6,000,000

Operating Impact

Fiscal Year	Personnel	Maintenance/Operations	Capital Outlay	Revenues	Total
FY 04-05	\$0	\$0	\$0	\$0	\$0
FY 05-06	\$0	\$0	\$0	\$0	\$0
FY 06-07	\$0	\$0	\$0	\$0	\$0
FY 07-08	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0

CITY OF GREENSBORO

Capital Improvements Program 2004-10

SERVICE AREA

Transportation

DEPARTMENT

Engineering & Inspections

DIVISION/PROGRAM

Engineering

DISTRICT

2

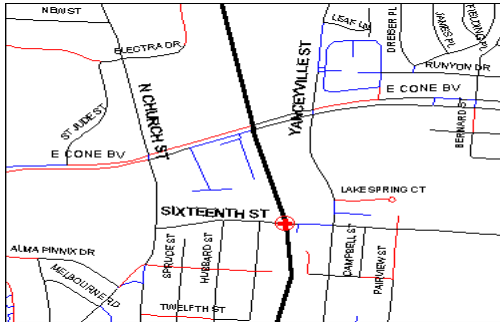
PROJECT TITLE

Street Improvements - Sixteenth Street Bridge

ACCOUNT NUMBER

402 - 60 03 - 01

PROJECT DESCRIPTION/JUSTIFICATION



Substantial rehabilitation of the Sixteenth Street Bridge. The 65 year old bridge carries vehicular traffic over the Norfolk-Southern Railroad. It is experiencing deterioration, an insufficient capacity rating, poor stopping sight distance and a short remaining service life. This project is listed on the NCDOT Transportation Improvements Plan. It should qualify for 80% funding participation from the state of North Carolina.

PROJECTED STATUS - JUNE 30, 2004

TOTAL APPROPRIATIONS	\$2,500,000
TOTAL EXPENDITURES	\$75,000
PROJECTED BALANCE	\$2,425,000

PROJECTED DATES

BEGINNING	12/99
COMPLETION	09/06

TYPE REQUEST

CONTINUATION
X REVISION
NEW

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment/Furnishings	Total
FY 04-05	\$0	\$100,000	\$825,000	\$0	\$925,000
FY 05-06	\$0	\$0	\$1,000,000	\$0	\$1,000,000
FY 06-07	\$0	\$0	\$500,000	\$0	\$500,000
FY 07-08	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$100,000	\$2,325,000	\$0	\$2,425,000

Revenue

Fiscal Year	General Fund	Enterprise Funds	Grants	Other Revenue	Auth Bonds	Unauth Bonds	Unauth Bonds 2	Revenue Bonds	Street/Sidewalk Fund	State Revenue	Total
FY 04-05	\$0	\$0	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$525,000	\$925,000
FY 05-06	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
FY 06-07	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$475,000	\$500,000
FY 07-08	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$425,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,425,000

Operating Impact

Fiscal Year	Personnel	Maintenance/Operations	Capital Outlay	Revenues	Total
FY 04-05	\$0	\$0	\$0	\$0	\$0
FY 05-06	\$0	\$0	\$0	\$0	\$0
FY 06-07	\$0	\$0	\$0	\$0	\$0
FY 07-08	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0

CITY OF GREENSBORO

Capital Improvements Program 2004-10

SERVICE AREA

Transportation

DEPARTMENT

Engineering & Inspections

DIVISION/PROGRAM

Engineering

DISTRICT

5

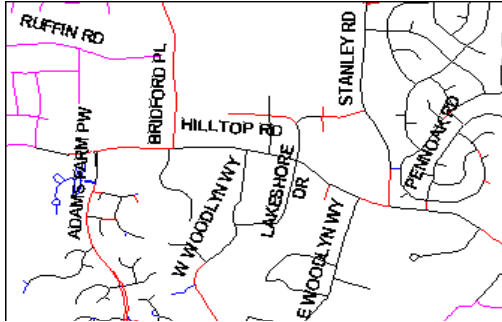
PROJECT TITLE

Street Improvements: Hilltop Road (Adams Farm to Stanley)

ACCOUNT NUMBER

431 - 60 02 - 49

PROJECT DESCRIPTION/JUSTIFICATION



Due to a capacity deficiency, the City's Transportation Department has recommended that Hilltop Road from Adams Farm Parkway to approximately 1300' east of Stanley Road be widened with curb and gutter.

PROJECTED STATUS - JUNE 30, 2004

TOTAL APPROPRIATIONS	\$1,332,850
TOTAL EXPENDITURES	\$611,515
PROJECTED BALANCE	\$721,335

PROJECTED DATES

BEGINNING	12/98
COMPLETION	06/04

TYPE REQUEST

CONTINUATION
X REVISION
NEW

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment/Furnishings	Total
FY 04-05	\$0	\$0	\$0	\$0	\$0
FY 05-06	\$0	\$0	\$0	\$0	\$0
FY 06-07	\$0	\$0	\$0	\$0	\$0
FY 07-08	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0

Revenue

Fiscal Year	General Fund	Enterprise Funds	Grants	Other Revenue	Auth Bonds	Unauth Bonds	Unauth Bonds 2	Revenue Bonds	Street/Sidewalk Fund	State Revenue	Total
FY 04-05	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 05-06	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 06-07	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 07-08	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Operating Impact

Fiscal Year	Personnel	Maintenance/Operations	Capital Outlay	Revenues	Total
FY 04-05	\$0	\$0	\$0	\$0	\$0
FY 05-06	\$0	\$0	\$0	\$0	\$0
FY 06-07	\$0	\$0	\$0	\$0	\$0
FY 07-08	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0

CITY OF GREENSBORO

Capital Improvements Program 2004-10

SERVICE AREA

Transportation

DEPARTMENT

Engineering & Inspections

DIVISION/PROGRAM

Engineering

DISTRICT

1

PROJECT TITLE

Street Improvements: East Vandalia Road

ACCOUNT NUMBER

441 - 60 03 - 18

PROJECT DESCRIPTION/JUSTIFICATION



Widening of Vandalia Road from Elm-Eugene Street to Pleasant Garden Road from two-lanes to three-lanes. This will enhance traffic flow in the area by providing a center left-turn lane thus allowing the flow of traffic and reducing the potential of accidents involving vehicles turning left from the roadway.

PROJECTED STATUS - JUNE 30, 2004

TOTAL APPROPRIATIONS	\$3,000,000
TOTAL EXPENDITURES	\$0
PROJECTED BALANCE	\$3,000,000

PROJECTED DATES

BEGINNING	7/04
COMPLETION	11/08

TYPE REQUEST

CONTINUATION
X REVISION
NEW

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment/Furnishings	Total
FY 04-05	\$0	\$0	\$0	\$0	\$0
FY 05-06	\$0	\$200,000	\$0	\$0	\$200,000
FY 06-07	\$0	\$0	\$1,000,000	\$0	\$1,000,000
FY 07-08	\$0	\$0	\$1,000,000	\$0	\$1,000,000
FY 08-09	\$0	\$0	\$800,000	\$0	\$800,000
FY 09-10	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$200,000	\$2,800,000	\$0	\$3,000,000

Revenue

Fiscal Year	General Fund	Enterprise Funds	Grants	Other Revenue	Auth Bonds	Unauth Bonds	Unauth Bonds 2	Revenue Bonds	Street/ Sidewalk Fund	State Revenue	Total
FY 04-05	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 05-06	\$0	\$0	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
FY 06-07	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
FY 07-08	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
FY 08-09	\$0	\$0	\$0	\$0	\$800,000	\$0	\$0	\$0	\$0	\$0	\$800,000
FY 09-10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000

Operating Impact

Fiscal Year	Personnel	Maintenance/Operations	Capital Outlay	Revenues	Total
FY 04-05	\$0	\$0	\$0	\$0	\$0
FY 05-06	\$0	\$0	\$0	\$0	\$0
FY 06-07	\$0	\$0	\$0	\$0	\$0
FY 07-08	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0

CITY OF GREENSBORO

Capital Improvements Program 2004-10

SERVICE AREA

Transportation

DEPARTMENT

Engineering & Inspections

DIVISION/PROGRAM

Engineering

DISTRICT

5

PROJECT TITLE

Street Improvements: Stanley Road

ACCOUNT NUMBER

441 - 60 03 - 15

PROJECT DESCRIPTION/JUSTIFICATION



Stanley Road from Koger Boulevard to Hilltop Road is a very heavily traveled road bound by the high growth area of Wendover Avenue, Hilltop Road and I-40. This project will help alleviate congestion, enhance safety and allow a more efficient movement of traffic in the area.

PROJECTED STATUS - JUNE 30, 2004

TOTAL APPROPRIATIONS	\$2,400,000
TOTAL EXPENDITURES	\$0
PROJECTED BALANCE	\$2,400,000

PROJECTED DATES

BEGINNING	7/05
COMPLETION	6/08

TYPE REQUEST

CONTINUATION
X REVISION
NEW

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment/Furnishings	Total
FY 04-05	\$0	\$0	\$0	\$0	\$0
FY 05-06	\$130,000	\$370,000	\$0	\$0	\$500,000
FY 06-07	\$0	\$0	\$1,550,000	\$0	\$1,550,000
FY 07-08	\$0	\$0	\$350,000	\$0	\$350,000
FY 08-09	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0
Totals	\$130,000	\$370,000	\$1,900,000	\$0	\$2,400,000

Revenue

Fiscal Year	General Fund	Enterprise Funds	Grants	Other Revenue	Auth Bonds	Unauth Bonds	Unauth Bonds 2	Revenue Bonds	Street/Sidewalk Fund	State Revenue	Total
FY 04-05	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 05-06	\$0	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
FY 06-07	\$0	\$0	\$0	\$0	\$1,550,000	\$0	\$0	\$0	\$0	\$0	\$1,550,000
FY 07-08	\$0	\$0	\$0	\$0	\$350,000	\$0	\$0	\$0	\$0	\$0	\$350,000
FY 08-09	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$2,400,000	\$0	\$0	\$0	\$0	\$0	\$2,400,000

Operating Impact

Fiscal Year	Personnel	Maintenance/Operations	Capital Outlay	Revenues	Total
FY 04-05	\$0	\$0	\$0	\$0	\$0
FY 05-06	\$0	\$0	\$0	\$0	\$0
FY 06-07	\$0	\$0	\$0	\$0	\$0
FY 07-08	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0

CITY OF GREENSBORO

Capital Improvements Program 2004-10

SERVICE AREA

Transportation

DEPARTMENT

Engineering & Inspections

DIVISION/PROGRAM

Engineering

DISTRICT

3

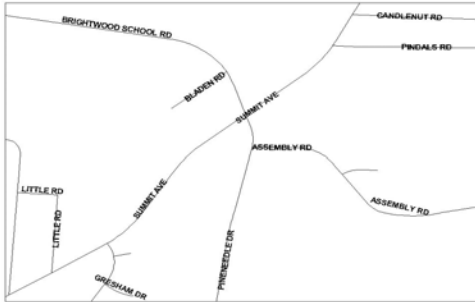
PROJECT TITLE

Street Improvements: Summit Avenue-Brightwood School Road

ACCOUNT NUMBER

441 - 60 03 - 16

PROJECT DESCRIPTION/JUSTIFICATION



Summit Avenue is a minor north/south thoroughfare through northeast Greensboro. This section of Summit Avenue is primarily residential leading up from the commercial area at Cone Boulevard. This stretch of Summit Avenue is expected to experience significant traffic increase as the Reedy Fork Ranch property and other smaller areas developed. The widening improvements of 4/5 lanes will help reduce traffic congestion that is expected to occur.

PROJECTED STATUS - JUNE 30, 2004

TOTAL APPROPRIATIONS	\$3,500,000
TOTAL EXPENDITURES	\$0
PROJECTED BALANCE	\$3,500,000

PROJECTED DATES

BEGINNING	7/05
COMPLETION	6/10

TYPE REQUEST

CONTINUATION
REVISION
<input checked="" type="checkbox"/> NEW

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment/Furnishings	Total
FY 04-05	\$0	\$0	\$0	\$0	\$0
FY 05-06	\$250,000	\$0	\$0	\$0	\$250,000
FY 06-07	\$0	\$1,150,000	\$0	\$0	\$1,150,000
FY 07-08	\$0	\$0	\$900,000	\$0	\$900,000
FY 08-09	\$0	\$0	\$800,000	\$0	\$800,000
FY 09-10	\$0	\$0	\$400,000	\$0	\$400,000
Totals	\$250,000	\$1,150,000	\$2,100,000	\$0	\$3,500,000

Revenue

Fiscal Year	General Fund	Enterprise Funds	Grants	Other Revenue	Auth Bonds	Unauth Bonds	Unauth Bonds 2	Revenue Bonds	Street/Sidewalk Fund	State Revenue	Total
FY 04-05	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 05-06	\$0	\$0	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000
FY 06-07	\$0	\$0	\$0	\$0	\$1,150,000	\$0	\$0	\$0	\$0	\$0	\$1,150,000
FY 07-08	\$0	\$0	\$0	\$0	\$900,000	\$0	\$0	\$0	\$0	\$0	\$900,000
FY 08-09	\$0	\$0	\$0	\$0	\$800,000	\$0	\$0	\$0	\$0	\$0	\$800,000
FY 09-10	\$0	\$0	\$0	\$0	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000
Totals	\$0	\$0	\$0	\$0	\$3,500,000	\$0	\$0	\$0	\$0	\$0	\$3,500,000

Operating Impact

Fiscal Year	Personnel	Maintenance/Operations	Capital Outlay	Revenues	Total
FY 04-05	\$0	\$0	\$0	\$0	\$0
FY 05-06	\$0	\$0	\$0	\$0	\$0
FY 06-07	\$0	\$0	\$0	\$0	\$0
FY 07-08	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0

CITY OF GREENSBORO

Capital Improvements Program 2004-10

SERVICE AREA

Transportation

DEPARTMENT

Engineering & Inspections

DIVISION/PROGRAM

Engineering

DISTRICT

2/3

PROJECT TITLE

Street Improvements: Summit Avenue-McKnight Mill Rd.

ACCOUNT NUMBER

441 - 60 03 - 17

PROJECT DESCRIPTION/JUSTIFICATION



This project involves the widening of Summit Avenue from McKnight Mill Road to Brightwood School Road and will include the widening from a two lane road to up to 4/5 lanes to enhance traffic flow in the area.

PROJECTED STATUS - JUNE 30, 2004

TOTAL APPROPRIATIONS	\$4,000,000
TOTAL EXPENDITURES	\$0
PROJECTED BALANCE	\$4,000,000

PROJECTED DATES

BEGINNING	7/05
COMPLETION	06/09

TYPE REQUEST

CONTINUATION
X REVISION
NEW

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment/Furnishings	Total
FY 04-05	\$0	\$0	\$0	\$0	\$0
FY 05-06	\$300,000	\$0	\$0	\$0	\$300,000
FY 06-07	\$0	\$1,200,000	\$0	\$0	\$1,200,000
FY 07-08	\$0	\$0	\$1,300,000	\$0	\$1,300,000
FY 08-09	\$0	\$0	\$1,200,000	\$0	\$1,200,000
FY 09-10	\$0	\$0	\$0	\$0	\$0
Totals	\$300,000	\$1,200,000	\$2,500,000	\$0	\$4,000,000

Revenue

Fiscal Year	General Fund	Enterprise Funds	Grants	Other Revenue	Auth Bonds	Unauth Bonds	Unauth Bonds 2	Revenue Bonds	Street/Sidewalk Fund	State Revenue	Total
FY 04-05	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 05-06	\$0	\$0	\$0	\$0	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000
FY 06-07	\$0	\$0	\$0	\$0	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$1,200,000
FY 07-08	\$0	\$0	\$0	\$0	\$1,300,000	\$0	\$0	\$0	\$0	\$0	\$1,300,000
FY 08-09	\$0	\$0	\$0	\$0	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$1,200,000
FY 09-10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$4,000,000

Operating Impact

Fiscal Year	Personnel	Maintenance/Operations	Capital Outlay	Revenues	Total
FY 04-05	\$0	\$0	\$0	\$0	\$0
FY 05-06	\$0	\$0	\$0	\$0	\$0
FY 06-07	\$0	\$0	\$0	\$0	\$0
FY 07-08	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0

CITY OF GREENSBORO

Capital Improvements Program 2004-10

SERVICE AREA

Transportation

DEPARTMENT

Engineering & Inspections

DIVISION/PROGRAM

Engineering

DISTRICT

4

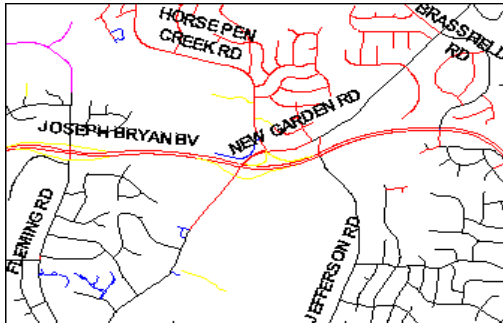
PROJECT TITLE

Street Imps: New Garden Rd. (Jefferson Rd/Will Doskey Dr.)

ACCOUNT NUMBER

402 - 45 31 - 01

PROJECT DESCRIPTION/JUSTIFICATION



Improvements to New Garden Road from Bryan Boulevard to Brassfield Road.

PROJECTED STATUS - JUNE 30, 2004

TOTAL APPROPRIATIONS	\$3,700,000
TOTAL EXPENDITURES	\$0
PROJECTED BALANCE	\$3,700,000

PROJECTED DATES

BEGINNING	5/99
COMPLETION	9/07

TYPE REQUEST

CONTINUATION
REVISION
<input checked="" type="checkbox"/> NEW

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment/Furnishings	Total
FY 04-05	\$0	\$700,000	\$0	\$0	\$700,000
FY 05-06	\$0	\$0	\$1,500,000	\$0	\$1,500,000
FY 06-07	\$0	\$0	\$1,500,000	\$0	\$1,500,000
FY 07-08	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$700,000	\$3,000,000	\$0	\$3,700,000

Revenue

Fiscal Year	General Fund	Enterprise Funds	Grants	Other Revenue	Auth Bonds	Unauth Bonds	Unauth Bonds 2	Revenue Bonds	Street/Sidewalk Fund	State Revenue	Total
FY 04-05	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$700,000	\$700,000
FY 05-06	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000
FY 06-07	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000
FY 07-08	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,700,000	\$3,700,000

Operating Impact

Fiscal Year	Personnel	Maintenance/Operations	Capital Outlay	Revenues	Total
FY 04-05	\$0	\$0	\$0	\$0	\$0
FY 05-06	\$0	\$0	\$0	\$0	\$0
FY 06-07	\$0	\$0	\$0	\$0	\$0
FY 07-08	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0

CITY OF GREENSBORO

Capital Improvements Program 2004-10

SERVICE AREA

Transportation

DEPARTMENT

Engineering & Inspections

DIVISION/PROGRAM

Engineering

DISTRICT

5

PROJECT TITLE

Wendover Avenue Intersection Improvements

ACCOUNT NUMBER

441 - 60 03 - 19

PROJECT DESCRIPTION/JUSTIFICATION



The section of Wendover Avenue between Big Tree Way and Stanley Road is the fastest growing section of roadway in Greensboro in terms of traffic volumes. The completion of the West Wendover Avenue widening project out to NC-68 coupled with continued commercial growth in the area will place additional demands on an already stressed facility. Various intersection improvements are needed.

PROJECTED STATUS - JUNE 30, 2004

TOTAL APPROPRIATIONS	\$2,000,000
TOTAL EXPENDITURES	\$435,990
PROJECTED BALANCE	\$1,564,010

PROJECTED DATES

BEGINNING	7/01
COMPLETION	6/04

TYPE REQUEST

CONTINUATION
x REVISION
NEW

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment/Furnishings	Total
FY 04-05	\$0	\$200,000	\$564,010	\$0	\$764,010
FY 05-06	\$0	\$0	\$800,000	\$0	\$800,000
FY 06-07	\$0	\$0	\$0	\$0	\$0
FY 07-08	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$200,000	\$1,364,010	\$0	\$1,564,010

Revenue

Fiscal Year	General Fund	Enterprise Funds	Grants	Other Revenue	Auth Bonds	Unauth Bonds	Unauth Bonds 2	Revenue Bonds	Street/Sidewalk Fund	State Revenue	Total
FY 04-05	\$0	\$0	\$0	\$0	\$764,010	\$0	\$0	\$0	\$0	\$0	\$764,010
FY 05-06	\$0	\$0	\$0	\$0	\$800,000	\$0	\$0	\$0	\$0	\$0	\$800,000
FY 06-07	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 07-08	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$1,564,010	\$0	\$0	\$0	\$0	\$0	\$1,564,010

Operating Impact

Fiscal Year	Personnel	Maintenance/Operations	Capital Outlay	Revenues	Total
FY 04-05	\$0	\$0	\$0	\$0	\$0
FY 05-06	\$0	\$0	\$0	\$0	\$0
FY 06-07	\$0	\$0	\$0	\$0	\$0
FY 07-08	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0

CITY OF GREENSBORO

Capital Improvements Program 2004-10

SERVICE AREA

Transportation

DEPARTMENT

Transportation

DIVISION/PROGRAM

Bond Funded Programs

DISTRICT

PROJECT TITLE

Battleground Rail Trail

ACCOUNT NUMBER

441 - 60 04 - 02

PROJECT DESCRIPTION/JUSTIFICATION

Battleground Rail Trail includes construction of a multi-use trail between Pisgah Church Road and Markland Drive generally following the abandoned Atlantic & Yadkin Rail line. The project includes construction of a trail underpass at Cone Boulevard and the installation of other roadway crossing treatments. The trail will connect to the existing Lake Brandt Greenway at the Lewis Recreation Center north of Pisgah Church Road. Future phases of the project are envisioned to connect the trail to Downtown Greensboro.

PROJECTED STATUS - JUNE 30, 2004

TOTAL APPROPRIATIONS	\$1,000,000
TOTAL EXPENDITURES	\$236,000
PROJECTED BALANCE	\$764,000

PROJECTED DATES

BEGINNING	07/03
COMPLETION	07/06

TYPE REQUEST

X CONTINUATION
REVISION
NEW

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment/Furnishings	Total
FY 04-05	\$0	\$250,000	\$0	\$0	\$250,000
FY 05-06	\$0	\$0	\$514,000	\$0	\$514,000
FY 06-07	\$0	\$0	\$0	\$0	\$0
FY 07-08	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$250,000	\$514,000	\$0	\$764,000

Revenue

Fiscal Year	General Fund	Enterprise Funds	Grants	Other Revenue	Auth Bonds	Unauth Bonds	Unauth Bonds 2	Revenue Bonds	Street/Sidewalk Fund	State Revenue	Total
FY 04-05	\$0	\$0	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000
FY 05-06	\$0	\$0	\$0	\$0	\$514,000	\$0	\$0	\$0	\$0	\$0	\$514,000
FY 06-07	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 07-08	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$764,000	\$0	\$0	\$0	\$0	\$0	\$764,000

Operating Impact

Fiscal Year	Personnel	Maintenance/Operations	Capital Outlay	Revenues	Total
FY 04-05	\$0	\$0	\$0	\$0	\$0
FY 05-06	\$0	\$0	\$0	\$0	\$0
FY 06-07	\$0	\$0	\$0	\$0	\$0
FY 07-08	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0

CITY OF GREENSBORO

Capital Improvements Program 2004-10

SERVICE AREA

Transportation

DEPARTMENT

Transportation

DIVISION/PROGRAM

Bond Funded Programs

DISTRICT

2

PROJECT TITLE

East Market Street - Streetscape and Traffic Management

ACCOUNT NUMBER

441 - 60 05 - 02

PROJECT DESCRIPTION/JUSTIFICATION



The East Market Street Corridor Development Plan identifies improvements to East Market Street for pedestrian safety, pedestrian access and improve the physical image of the corridor while at the same time facilitating safe traffic movement.

PROJECTED STATUS - JUNE 30, 2004

TOTAL APPROPRIATIONS	\$11,750,000
TOTAL EXPENDITURES	\$6,140,960
PROJECTED BALANCE	\$5,609,040

PROJECTED DATES

BEGINNING	01/01
COMPLETION	07/06

TYPE REQUEST

CONTINUATION
X REVISION
NEW

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment/Furnishings	Total
FY 04-05	\$0	\$0	\$5,609,040	\$0	\$5,609,040
FY 05-06	\$0	\$0	\$0	\$0	\$0
FY 06-07	\$0	\$0	\$0	\$0	\$0
FY 07-08	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$5,609,040	\$0	\$5,609,040

Revenue

Fiscal Year	General Fund	Enterprise Funds	Grants	Other Revenue	Auth Bonds	Unauth Bonds	Unauth Bonds 2	Revenue Bonds	Street/Sidewalk Fund	State Revenue	Total
FY 04-05	\$0	\$0	\$0	\$0	\$5,609,040	\$0	\$0	\$0	\$0	\$0	\$5,609,040
FY 05-06	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 06-07	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 07-08	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$5,609,040	\$0	\$0	\$0	\$0	\$0	\$5,609,040

Operating Impact

Fiscal Year	Personnel	Maintenance/Operations	Capital Outlay	Revenues	Total
FY 04-05	\$0	\$0	\$0	\$0	\$0
FY 05-06	\$0	\$0	\$0	\$0	\$0
FY 06-07	\$0	\$0	\$0	\$0	\$0
FY 07-08	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0

CITY OF GREENSBORO

Capital Improvements Program 2004-10

SERVICE AREA

Transportation

DEPARTMENT

Transportation

DIVISION/PROGRAM

Engineering

DISTRICT

4

PROJECT TITLE

Battleground/ Westridge Intersection

ACCOUNT NUMBER

402 - 45 31 - 01

PROJECT DESCRIPTION/JUSTIFICATION



The intersection of Battleground Avenue and Westridge Road has been identified as the number one congested intersection in the city with a volume to capacity ratio of 5.9 and Level of Service (LOS) F in the A.M. peak hour. Battleground Avenue is also identified as one of the city's most congested corridors. GDOT proposes widening to build dual left turn lanes northbound. This will also mean construction of an additional through lane westbound on Westridge Road that will terminate into a right turn at Whitehurst Road. GDOT also recommends increasing the storage for the southbound right turn lane. These improvements will enhance the intersection's Level of Service.

PROJECTED STATUS - JUNE 30, 2004

TOTAL APPROPRIATIONS	\$950,000
TOTAL EXPENDITURES	\$0
PROJECTED BALANCE	\$950,000

PROJECTED DATES

BEGINNING	6/05
COMPLETION	6/08

TYPE REQUEST

X CONTINUATION
REVISION
NEW

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment/Furnishings	Total
FY 04-05	\$0	\$0	\$300,000	\$0	\$300,000
FY 05-06	\$0	\$0	\$300,000	\$0	\$300,000
FY 06-07	\$0	\$0	\$350,000	\$0	\$350,000
FY 07-08	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$950,000	\$0	\$950,000

Revenue

Fiscal Year	General Fund	Enterprise Funds	Grants	Other Revenue	Auth Bonds	Unauth Bonds	Unauth Bonds 2	Revenue Bonds	Street/Sidewalk Fund	State Revenue	Total
FY 04-05	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000	\$300,000
FY 05-06	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000	\$300,000
FY 06-07	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350,000	\$350,000
FY 07-08	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$950,000	\$950,000

Operating Impact

Fiscal Year	Personnel	Maintenance/Operations	Capital Outlay	Revenues	Total
FY 04-05	\$0	\$0	\$0	\$0	\$0
FY 05-06	\$0	\$0	\$0	\$0	\$0
FY 06-07	\$0	\$0	\$0	\$0	\$0
FY 07-08	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0

CITY OF GREENSBORO

Capital Improvements Program 2004-10

SERVICE AREA

Transportation

DEPARTMENT

Transportation

DIVISION/PROGRAM

Engineering

DISTRICT

3/4

PROJECT TITLE

Battleground/Benjamin/Cone Intersection Improvements

ACCOUNT NUMBER

402 - 45 31 - 01

PROJECT DESCRIPTION/JUSTIFICATION



The intersection of Battleground Avenue and Benjamin Parkway/Cone Boulevard has been identified as a congested intersection in the city with a volume to capacity ratio of 1.2 and a Level of Service (LOS) F in the P.M. peak hour. Battleground Avenue is also identified as one of the city's most congested corridors. GDOT recommends widening of Battleground Avenue northbound and southbound in order to add exclusive right turn lanes. GDOT also recommends widening in order to create dual left turns for the southbound approach. These improvements will enhance the intersection's Level of Service.

PROJECTED STATUS - JUNE 30, 2004

TOTAL APPROPRIATIONS	\$500,000
TOTAL EXPENDITURES	\$0
PROJECTED BALANCE	\$500,000

PROJECTED DATES

BEGINNING	6/04
COMPLETION	6/07

TYPE REQUEST

X CONTINUATION
REVISION
NEW

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment/Furnishings	Total
FY 04-05	\$0	\$0	\$500,000	\$0	\$500,000
FY 05-06	\$0	\$0	\$0	\$0	\$0
FY 06-07	\$0	\$0	\$0	\$0	\$0
FY 07-08	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$500,000	\$0	\$500,000

Revenue

Fiscal Year	General Fund	Enterprise Funds	Grants	Other Revenue	Auth Bonds	Unauth Bonds	Unauth Bonds 2	Revenue Bonds	Street/Sidewalk Fund	State Revenue	Total
FY 04-05	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000
FY 05-06	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 06-07	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 07-08	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000

Operating Impact

Fiscal Year	Personnel	Maintenance/Operations	Capital Outlay	Revenues	Total
FY 04-05	\$0	\$0	\$0	\$0	\$0
FY 05-06	\$0	\$0	\$0	\$0	\$0
FY 06-07	\$0	\$0	\$0	\$0	\$0
FY 07-08	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0

CITY OF GREENSBORO

Capital Improvements Program 2004-10

SERVICE AREA

Transportation

DEPARTMENT

Transportation

DIVISION/PROGRAM

Engineering

DISTRICT

3/4

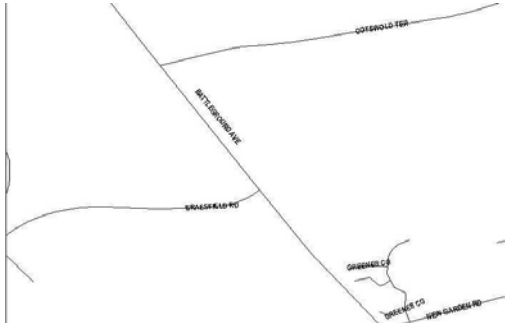
PROJECT TITLE

Battleground/Brassfield Intersection Improvements

ACCOUNT NUMBER

402 - 45 31 - 01

PROJECT DESCRIPTION/JUSTIFICATION



The intersection of Battleground Avenue and Brassfield Road has been identified as a congested intersection in the city with a volume to capacity ratio of 2.1 and a Level of Service (LOS) F in the P.M. peak hour. Battleground Avenue was also identified as one of the city's most congested corridors. GDOT recommends the widening of Battleground Avenue southbound in order to add an exclusive right turn lane. GDOT also recommends widening Brassfield road in order to create dual left turns for the eastbound approach. Again, this is a case in which the sheer volume of left turns on this approach indicates a need for dual left turns. These improvements will enhance the intersection's Level of Service.

PROJECTED STATUS - JUNE 30, 2004

TOTAL APPROPRIATIONS	\$250,000
TOTAL EXPENDITURES	\$0
PROJECTED BALANCE	\$250,000

PROJECTED DATES

BEGINNING	06/04
COMPLETION	06/06

TYPE REQUEST

X CONTINUATION
REVISION
NEW

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment/Furnishings	Total
FY 04-05	\$0	\$0	\$250,000	\$0	\$250,000
FY 05-06	\$0	\$0	\$0	\$0	\$0
FY 06-07	\$0	\$0	\$0	\$0	\$0
FY 07-08	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$250,000	\$0	\$250,000

Revenue

Fiscal Year	General Fund	Enterprise Funds	Grants	Other Revenue	Auth Bonds	Unauth Bonds	Unauth Bonds 2	Revenue Bonds	Street/Sidewalk Fund	State Revenue	Total
FY 04-05	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000
FY 05-06	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 06-07	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 07-08	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000

Operating Impact

Fiscal Year	Personnel	Maintenance/Operations	Capital Outlay	Revenues	Total
FY 04-05	\$0	\$0	\$0	\$0	\$0
FY 05-06	\$0	\$0	\$0	\$0	\$0
FY 06-07	\$0	\$0	\$0	\$0	\$0
FY 07-08	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0

CITY OF GREENSBORO

Capital Improvements Program 2004-10

SERVICE AREA

Transportation

DEPARTMENT

Transportation

DIVISION/PROGRAM

Engineering

DISTRICT

2

PROJECT TITLE

Church Street Streetscaping

ACCOUNT NUMBER

441 - 60 05 - 01

PROJECT DESCRIPTION/JUSTIFICATION



This project involves making streetscape improvements to Church Street from Lindsay Street to Friendly Avenue. The City has identified Church Street as a critical link between the emerging cultural district attractions (new Central Library, the Children's Museum and Cultural Center) and the Multi-Modal Transportation Community Center which warrants improvements to address pedestrian activity, aesthetics and safety. To this end, a project steering committee has requested a community inspired concept plan for the corridor and to determine various implementation strategies to ensure the project meets its objectives.

PROJECTED STATUS - JUNE 30, 2004

TOTAL APPROPRIATIONS	\$1,600,000
TOTAL EXPENDITURES	\$10,475
PROJECTED BALANCE	\$1,589,525

PROJECTED DATES

BEGINNING	07/05
COMPLETION	06/08

TYPE REQUEST

X CONTINUATION
REVISION
NEW

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment/Furnishings	Total
FY 04-05	\$0	\$0	\$0	\$0	\$0
FY 05-06	\$89,525	\$0	\$0	\$0	\$89,525
FY 06-07	\$0	\$50,000	\$0	\$0	\$50,000
FY 07-08	\$0	\$0	\$1,450,000	\$0	\$1,450,000
FY 08-09	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0
Totals	\$89,525	\$50,000	\$1,450,000	\$0	\$1,589,525

Revenue

Fiscal Year	General Fund	Enterprise Funds	Grants	Other Revenue	Auth Bonds	Unauth Bonds	Unauth Bonds 2	Revenue Bonds	Street/Sidewalk Fund	State Revenue	Total
FY 04-05	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 05-06	\$0	\$0	\$0	\$0	\$89,525	\$0	\$0	\$0	\$0	\$0	\$89,525
FY 06-07	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000
FY 07-08	\$0	\$0	\$0	\$0	\$1,450,000	\$0	\$0	\$0	\$0	\$0	\$1,450,000
FY 08-09	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$1,589,525	\$0	\$0	\$0	\$0	\$0	\$1,589,525

Operating Impact

Fiscal Year	Personnel	Maintenance/Operations	Capital Outlay	Revenues	Total
FY 04-05	\$0	\$0	\$0	\$0	\$0
FY 05-06	\$0	\$0	\$0	\$0	\$0
FY 06-07	\$0	\$0	\$0	\$0	\$0
FY 07-08	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0

CITY OF GREENSBORO

Capital Improvements Program 2004-10

SERVICE AREA

Transportation

DEPARTMENT

Transportation

DIVISION/PROGRAM

Engineering

DISTRICT

2

PROJECT TITLE

Downtown Traffic Pattern Changes

ACCOUNT NUMBER

402 - 45 31 - 01

PROJECT DESCRIPTION/JUSTIFICATION



GDOT has identified several key areas in Downtown Greensboro in order to provide for additional on-street parking, pedestrian enhancements and traffic pattern improvements. These improvements include: Roundabout and additional on-street parking-Greene Street/McGee Street, Traffic Pattern Changes-MLK Jr. Dr./Davie St./S. Elm St., Traffic Pattern Changes- Greene Street, Davie Street, Two-Way Traffic Changes-Lindsay, Belmeade Street/Summit Ave. and Additional on-street parking.

PROJECTED STATUS - JUNE 30, 2004

TOTAL APPROPRIATIONS	\$1,700,000
TOTAL EXPENDITURES	\$0
PROJECTED BALANCE	\$1,700,000

PROJECTED DATES

BEGINNING	7/02
COMPLETION	06/06

TYPE REQUEST

X CONTINUATION
REVISION
NEW

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment/Furnishings	Total
FY 04-05	\$0	\$0	\$805,000	\$0	\$805,000
FY 05-06	\$0	\$0	\$895,000	\$0	\$895,000
FY 06-07	\$0	\$0	\$0	\$0	\$0
FY 07-08	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$1,700,000	\$0	\$1,700,000

Revenue

Fiscal Year	General Fund	Enterprise Funds	Grants	Other Revenue	Auth Bonds	Unauth Bonds	Unauth Bonds 2	Revenue Bonds	Street/Sidewalk Fund	State Revenue	Total
FY 04-05	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$805,000	\$805,000
FY 05-06	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$895,000	\$895,000
FY 06-07	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 07-08	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,700,000	\$1,700,000

Operating Impact

Fiscal Year	Personnel	Maintenance/Operations	Capital Outlay	Revenues	Total
FY 04-05	\$0	\$0	\$0	\$0	\$0
FY 05-06	\$0	\$0	\$0	\$0	\$0
FY 06-07	\$0	\$0	\$0	\$0	\$0
FY 07-08	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0

CITY OF GREENSBORO

Capital Improvements Program 2004-10

SERVICE AREA

Transportation

DEPARTMENT

Transportation

DIVISION/PROGRAM

Engineering

DISTRICT

4

PROJECT TITLE

Gallimore Dairy Road Widening

ACCOUNT NUMBER

441 - 60 03 - 03

PROJECT DESCRIPTION/JUSTIFICATION



Gallimore Dairy Road is expected to receive an increase in traffic with the opening this year of its new interchange with I-40. To alleviate expected traffic congestion between I-40 and West Market Street. NCDOT plans to widen Gallimore Dairy Road from International Drive to West Market Street. To expedite this project the City will fund the construction. NCDOT has agreed to reimburse the City for the cost of this project at a later date.

PROJECTED STATUS - JUNE 30, 2004

TOTAL APPROPRIATIONS	\$2,000,000
TOTAL EXPENDITURES	\$0
PROJECTED BALANCE	\$2,000,000

PROJECTED DATES

BEGINNING	07/01
COMPLETION	10/07

TYPE REQUEST

CONTINUATION
X REVISION
NEW

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment/Furnishings	Total
FY 04-05	\$0	\$0	\$0	\$0	\$0
FY 05-06	\$0	\$0	\$0	\$0	\$0
FY 06-07	\$0	\$250,000	\$1,750,000	\$0	\$2,000,000
FY 07-08	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$250,000	\$1,750,000	\$0	\$2,000,000

Revenue

Fiscal Year	General Fund	Enterprise Funds	Grants	Other Revenue	Auth Bonds	Unauth Bonds	Unauth Bonds 2	Revenue Bonds	Street/Sidewalk Fund	State Revenue	Total
FY 04-05	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 05-06	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 06-07	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
FY 07-08	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000

Operating Impact

Fiscal Year	Personnel	Maintenance/Operations	Capital Outlay	Revenues	Total
FY 04-05	\$0	\$0	\$0	\$0	\$0
FY 05-06	\$0	\$0	\$0	\$0	\$0
FY 06-07	\$0	\$0	\$0	\$0	\$0
FY 07-08	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0

CITY OF GREENSBORO

Capital Improvements Program 2004-10

SERVICE AREA

Transportation

DEPARTMENT

Transportation

DIVISION/PROGRAM

Engineering

DISTRICT

4

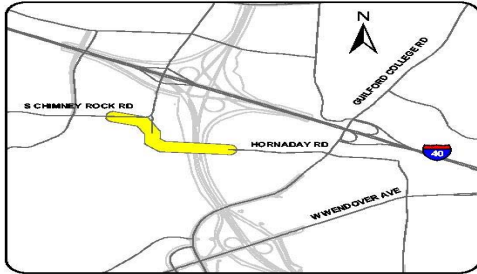
PROJECT TITLE

Hornaday Road/Chimney Rock Road Connection

ACCOUNT NUMBER

402 - 45 31 - 01

PROJECT DESCRIPTION/JUSTIFICATION



Hornaday Road is currently a collector street that extends approximately 3100 feet west of the intersection of Guilford College Road. Chimney Rock Road is a minor thoroughfare that connects to Gallimore Dairy Road and loops north to Friendly Avenue. NCDOT TIP Project I-2201E includes the closing of the existing interchange at Chimney Rock Road and I-40. GDOT proposes connecting Hornaday Road and Chimney Rock Road. This would provide additional street connectivity as well as provide additional access to I-40 for the surrounding area. NCDOT will build the bridge over the Urban Loop to make this vital connection. The City will build the road up to the new bridge.

PROJECTED STATUS - JUNE 30, 2004

TOTAL APPROPRIATIONS	\$2,500,000
TOTAL EXPENDITURES	\$201,100
PROJECTED BALANCE	\$2,298,900

PROJECTED DATES

BEGINNING	05/05
COMPLETION	06/06

TYPE REQUEST

X CONTINUATION
REVISION
NEW

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment/Furnishings	Total
FY 04-05	\$48,900	\$250,000	\$0	\$0	\$298,900
FY 05-06	\$0	\$0	\$2,000,000	\$0	\$2,000,000
FY 06-07	\$0	\$0	\$0	\$0	\$0
FY 07-08	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0
Totals	\$48,900	\$250,000	\$2,000,000	\$0	\$2,298,900

Revenue

Fiscal Year	General Fund	Enterprise Funds	Grants	Other Revenue	Auth Bonds	Unauth Bonds	Unauth Bonds 2	Revenue Bonds	Street/Sidewalk Fund	State Revenue	Total
FY 04-05	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$298,900	\$298,900
FY 05-06	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
FY 06-07	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 07-08	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,298,900	\$2,298,900

Operating Impact

Fiscal Year	Personnel	Maintenance/Operations	Capital Outlay	Revenues	Total
FY 04-05	\$0	\$0	\$0	\$0	\$0
FY 05-06	\$0	\$0	\$0	\$0	\$0
FY 06-07	\$0	\$0	\$0	\$0	\$0
FY 07-08	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0

CITY OF GREENSBORO

Capital Improvements Program 2004-10

SERVICE AREA

Transportation

DEPARTMENT

Transportation

DIVISION/PROGRAM

Engineering

DISTRICT

PROJECT TITLE

Resurfacing and Pavement Rehabilitation

ACCOUNT NUMBER

441 - 60 02 - 01

PROJECT DESCRIPTION/JUSTIFICATION



The funding for this project will be used to resurface and improve various roadways throughout the City.

PROJECTED STATUS - JUNE 30, 2004

TOTAL APPROPRIATIONS	\$1,950,000
TOTAL EXPENDITURES	\$5,000
PROJECTED BALANCE	\$1,945,000

PROJECTED DATES

BEGINNING	07/02
COMPLETION	06/07

TYPE REQUEST

CONTINUATION
X REVISION
NEW

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment/Furnishings	Total
FY 04-05	\$0	\$0	\$0	\$0	\$0
FY 05-06	\$0	\$0	\$0	\$0	\$0
FY 06-07	\$0	\$0	\$1,945,000	\$0	\$1,945,000
FY 07-08	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$1,945,000	\$0	\$1,945,000

Revenue

Fiscal Year	General Fund	Enterprise Funds	Grants	Other Revenue	Auth Bonds	Unauth Bonds	Unauth Bonds 2	Revenue Bonds	Street/Sidewalk Fund	State Revenue	Total
FY 04-05	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 05-06	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 06-07	\$0	\$0	\$0	\$0	\$1,945,000	\$0	\$0	\$0	\$0	\$0	\$1,945,000
FY 07-08	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$1,945,000	\$0	\$0	\$0	\$0	\$0	\$1,945,000

Operating Impact

Fiscal Year	Personnel	Maintenance/Operations	Capital Outlay	Revenues	Total
FY 04-05	\$0	\$0	\$0	\$0	\$0
FY 05-06	\$0	\$0	\$0	\$0	\$0
FY 06-07	\$0	\$0	\$0	\$0	\$0
FY 07-08	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0

CITY OF GREENSBORO

Capital Improvements Program 2004-10

SERVICE AREA

Transportation

DEPARTMENT

Transportation

DIVISION/PROGRAM

Engineering

DISTRICT

Var

PROJECT TITLE

Signal System & Intelligent Traffic System

ACCOUNT NUMBER

441 - 60 02 - 02

PROJECT DESCRIPTION/JUSTIFICATION



This program will enhance and upgrade the infrastructure of the traffic signal system and expand the operations of the city's traffic signals. City's funds will be used to match NCDOT funds at 80/20 split. NCDOT will fund the remaining \$16 million for this project.

PROJECTED STATUS - JUNE 30, 2004

TOTAL APPROPRIATIONS	\$4,000,000
TOTAL EXPENDITURES	\$196,136
PROJECTED BALANCE	\$3,803,864

PROJECTED DATES

BEGINNING	01/01
COMPLETION	06/08

TYPE REQUEST

X CONTINUATION
REVISION
NEW

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment/Furnishings	Total
FY 04-05	\$0	\$0	\$0	\$0	\$0
FY 05-06	\$0	\$0	\$500,000	\$0	\$500,000
FY 06-07	\$0	\$0	\$1,000,000	\$0	\$1,000,000
FY 07-08	\$0	\$0	\$1,000,000	\$0	\$1,000,000
FY 08-09	\$0	\$0	\$1,303,864	\$0	\$1,303,864
FY 09-10	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$3,803,864	\$0	\$3,803,864

Revenue

Fiscal Year	General Fund	Enterprise Funds	Grants	Other Revenue	Auth Bonds	Unauth Bonds	Unauth Bonds 2	Revenue Bonds	Street/Sidewalk Fund	State Revenue	Total
FY 04-05	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 05-06	\$0	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
FY 06-07	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
FY 07-08	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
FY 08-09	\$0	\$0	\$0	\$0	\$1,303,864	\$0	\$0	\$0	\$0	\$0	\$1,303,864
FY 09-10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$3,803,864	\$0	\$0	\$0	\$0	\$0	\$3,803,864

Operating Impact

Fiscal Year	Personnel	Maintenance/Operations	Capital Outlay	Revenues	Total
FY 04-05	\$0	\$0	\$0	\$0	\$0
FY 05-06	\$0	\$0	\$0	\$0	\$0
FY 06-07	\$0	\$0	\$0	\$0	\$0
FY 07-08	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0

CITY OF GREENSBORO

Capital Improvements Program 2004-10

SERVICE AREA

Transportation

DEPARTMENT

Transportation

DIVISION/PROGRAM

Engineering

DISTRICT

2

PROJECT TITLE

Spring Garden Street Median

ACCOUNT NUMBER

402 - 45 31 - 01

PROJECT DESCRIPTION/JUSTIFICATION



The City of Greensboro Department of Transportation in conjunction with the College Hill Neighborhood Association has developed a traffic safety improvement project along Spring Garden Street between Freeman Mill Road and Jackson Street. GDOT proposes to narrow the travel way along this section of Spring Garden Street by installing a median down the middle of the street with turn lanes at the intersections. These improvements will enhance pedestrian and vehicle travel along this section of Spring Garden Street. The median will provide a place for the College Hill Neighborhood Association to install and maintain landscaping.

PROJECTED STATUS - JUNE 30, 2004

TOTAL APPROPRIATIONS	\$500,000
TOTAL EXPENDITURES	\$0
PROJECTED BALANCE	\$500,000

PROJECTED DATES

BEGINNING	5/04
COMPLETION	11/04

TYPE REQUEST

X CONTINUATION
REVISION
NEW

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment/Furnishings	Total
FY 04-05	\$0	\$0	\$500,000	\$0	\$500,000
FY 05-06	\$0	\$0	\$0	\$0	\$0
FY 06-07	\$0	\$0	\$0	\$0	\$0
FY 07-08	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$500,000	\$0	\$500,000

Revenue

Fiscal Year	General Fund	Enterprise Funds	Grants	Other Revenue	Auth Bonds	Unauth Bonds	Unauth Bonds 2	Revenue Bonds	Street/Sidewalk Fund	State Revenue	Total
FY 04-05	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000
FY 05-06	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 06-07	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 07-08	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000

Operating Impact

Fiscal Year	Personnel	Maintenance/Operations	Capital Outlay	Revenues	Total
FY 04-05	\$0	\$0	\$0	\$0	\$0
FY 05-06	\$0	\$0	\$0	\$0	\$0
FY 06-07	\$0	\$0	\$0	\$0	\$0
FY 07-08	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0

CITY OF GREENSBORO

Capital Improvements Program 2004-10

SERVICE AREA

Transportation

DEPARTMENT

Transportation

DIVISION/PROGRAM

Engineering

DISTRICT

All

PROJECT TITLE

TIP - Various Locations and Intersections

ACCOUNT NUMBER

402 - 45 31 - 01

PROJECT DESCRIPTION/JUSTIFICATION



Street and intersection improvements as determined by the Department of Transportation's Safety and Congestion Management Programs. These annual program updates identify the City's most accident prone and congested locations and provide solutions that enhance traffic safety and improve traffic flow on City streets. The improvements are funded through state gasoline tax revenues ("Powell Bill") and consist of construction of turn lanes, travel lanes and/or the use of other traffic control devices, such as signs, signals and pavement markings.

PROJECTED STATUS - JUNE 30, 2004

TOTAL APPROPRIATIONS	\$10,000,000
TOTAL EXPENDITURES	\$0
PROJECTED BALANCE	\$10,000,000

PROJECTED DATES

BEGINNING	On-
COMPLETION	Going

TYPE REQUEST

CONTINUATION
X REVISION
NEW

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment/Furnishings	Total
FY 04-05	\$200,000	\$300,000	\$1,500,000	\$0	\$2,000,000
FY 05-06	\$200,000	\$300,000	\$1,500,000	\$0	\$2,000,000
FY 06-07	\$200,000	\$300,000	\$1,500,000	\$0	\$2,000,000
FY 07-08	\$200,000	\$300,000	\$1,500,000	\$0	\$2,000,000
FY 08-09	\$200,000	\$300,000	\$1,500,000	\$0	\$2,000,000
FY 09-10	\$0	\$0	\$0	\$0	\$0
Totals	\$1,000,000	\$1,500,000	\$7,500,000	\$0	\$10,000,000

Revenue

Fiscal Year	General Fund	Enterprise Funds	Grants	Other Revenue	Auth Bonds	Unauth Bonds	Unauth Bonds 2	Revenue Bonds	Street/ Sidewalk Fund	State Revenue	Total
FY 04-05	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
FY 05-06	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
FY 06-07	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
FY 07-08	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
FY 08-09	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
FY 09-10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	10,000,000	\$10,000,000

Operating Impact

Fiscal Year	Personnel	Maintenance/Operations	Capital Outlay	Revenues	Total
FY 04-05	\$0	\$0	\$0	\$0	\$0
FY 05-06	\$0	\$0	\$0	\$0	\$0
FY 06-07	\$0	\$0	\$0	\$0	\$0
FY 07-08	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0

CITY OF GREENSBORO

Capital Improvements Program 2004-10

SERVICE AREA

Transportation

DEPARTMENT

Transportation

DIVISION/PROGRAM

Engineering

DISTRICT

All

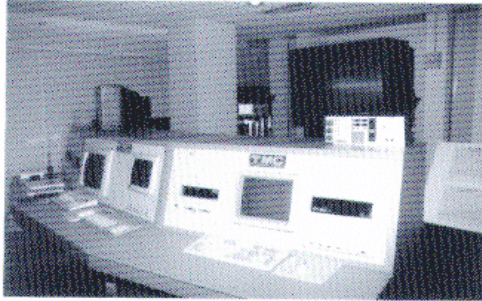
PROJECT TITLE

Traffic Signal System Improvements

ACCOUNT NUMBER

402 - 45 31 - 01

PROJECT DESCRIPTION/JUSTIFICATION



Purchase of equipment and services for additions to the Greensboro Traffic Signal System and enhancements to the Greensboro Intelligent Transportation System (GITS). These systems are used to facilitate traffic flow and enhance safety on City/State system streets. They provide the capability to promote progressive traffic movement between signalized intersections and to effectively monitor, manage and report traffic operations on the City's most heavily traveled thoroughfares. These funds are to supplement funding received from the North Carolina Department of Transportation (NCDOT). The improvements include signal system expansions into newly annexed areas, closed circuit (CCTV) camera and vehicle detection additions and equipment for providing "real-time" traffic information to the public.

PROJECTED STATUS - JUNE 30, 2004

TOTAL APPROPRIATIONS	\$2,630,000
TOTAL EXPENDITURES	\$0
PROJECTED BALANCE	\$2,630,000

PROJECTED DATES

BEGINNING	05/03
COMPLETION	06/06

TYPE REQUEST

CONTINUATION
X REVISION
NEW

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment/Furnishings	Total
FY 04-05	\$0	\$0	\$950,000	\$50,000	\$1,000,000
FY 05-06	\$0	\$0	\$800,000	\$50,000	\$850,000
FY 06-07	\$0	\$0	\$730,000	\$50,000	\$780,000
FY 07-08	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$2,480,000	\$150,000	\$2,630,000

Revenue

Fiscal Year	General Fund	Enterprise Funds	Grants	Other Revenue	Auth Bonds	Unauth Bonds	Unauth Bonds 2	Revenue Bonds	Street/Sidewalk Fund	State Revenue	Total
FY 04-05	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
FY 05-06	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$850,000	\$850,000
FY 06-07	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$780,000	\$780,000
FY 07-08	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,630,000	\$2,630,000

Operating Impact

Fiscal Year	Personnel	Maintenance/Operations	Capital Outlay	Revenues	Total
FY 04-05	\$0	\$0	\$0	\$0	\$0
FY 05-06	\$0	\$0	\$0	\$0	\$0
FY 06-07	\$0	\$0	\$0	\$0	\$0
FY 07-08	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0

CITY OF GREENSBORO

Capital Improvements Program 2004-10

SERVICE AREA

Transportation

DEPARTMENT

Transportation

DIVISION/PROGRAM

Parking

DISTRICT

2

PROJECT TITLE

Bellemeade Street Parking Deck Repairs/Upgrade

ACCOUNT NUMBER

543 - 45 33 - 01

PROJECT DESCRIPTION/JUSTIFICATION



Minor structural and concrete joint repair will mostly entail re-caulking on linear footage of joints. Enhancements to the stairwell handrails by preparation and painting.

Other enhancements include:

- New LCD gates for all entrances and exits (13)
- New SST mag stripe ticket spitters for entrances (3)
- Upgrade powerpad for SST mag strip programming
- Implementation of new merchant validation program

PROJECTED STATUS - JUNE 30, 2004

TOTAL APPROPRIATIONS	\$0
TOTAL EXPENDITURES	\$0
PROJECTED BALANCE	\$0

PROJECTED DATES

BEGINNING	07/04
COMPLETION	06/08

TYPE REQUEST

X CONTINUATION
REVISION
NEW

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment/Furnishings	Total
FY 04-05	\$0	\$0	\$75,000	\$50,000	\$125,000
FY 05-06	\$0	\$0	\$0	\$50,000	\$50,000
FY 06-07	\$0	\$0	\$0	\$175,000	\$175,000
FY 07-08	\$0	\$0	\$0	\$100,000	\$100,000
FY 08-09	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$75,000	\$375,000	\$450,000

Revenue

Fiscal Year	General Fund	Enterprise Funds	Grants	Other Revenue	Auth Bonds	Unauth Bonds	Unauth Bonds 2	Revenue Bonds	Street/Sidewalk Fund	State Revenue	Total
FY 04-05	\$0	\$125,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125,000
FY 05-06	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
FY 06-07	\$0	\$175,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$175,000
FY 07-08	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000
FY 08-09	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$450,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$450,000

Operating Impact

Fiscal Year	Personnel	Maintenance/Operations	Capital Outlay	Revenues	Total
FY 04-05	\$0	\$0	\$0	\$0	\$0
FY 05-06	\$0	\$0	\$0	\$0	\$0
FY 06-07	\$0	\$0	\$0	\$0	\$0
FY 07-08	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0

CITY OF GREENSBORO

Capital Improvements Program 2004-10

SERVICE AREA

Transportation

DEPARTMENT

Transportation

DIVISION/PROGRAM

Parking

DISTRICT

2

PROJECT TITLE

Church Street Parking Deck Repairs/Upgrade

ACCOUNT NUMBER

543 - 45 32 - 01

PROJECT DESCRIPTION/JUSTIFICATION



Minor structural and concrete joint repair will mostly entail re-caulking on linear footage of joints. Enhancements to the stairwell handrails by preparation and painting.

Other enhancements include:

- New LCD gates for all entrances and exits (6)
- New SST mag stripe ticket spitters for entrances (2)
- Upgrade powerpad for SST mag strip programming
- Implementation of new merchant validation program

PROJECTED STATUS - JUNE 30, 2004

TOTAL APPROPRIATIONS	\$0
TOTAL EXPENDITURES	\$0
PROJECTED BALANCE	\$0

PROJECTED DATES

BEGINNING	07/04
COMPLETION	06/05

TYPE REQUEST

X CONTINUATION
REVISION
NEW

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment/Furnishings	Total
FY 04-05	\$0	\$0	\$75,000	\$0	\$75,000
FY 05-06	\$0	\$0	\$0	\$50,000	\$50,000
FY 06-07	\$0	\$0	\$0	\$175,000	\$175,000
FY 07-08	\$0	\$0	\$0	\$100,000	\$100,000
FY 08-09	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$75,000	\$325,000	\$400,000

Revenue

Fiscal Year	General Fund	Enterprise Funds	Grants	Other Revenue	Auth Bonds	Unauth Bonds	Unauth Bonds 2	Revenue Bonds	Street/Sidewalk Fund	State Revenue	Total
FY 04-05	\$0	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000
FY 05-06	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
FY 06-07	\$0	\$175,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$175,000
FY 07-08	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000
FY 08-09	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400,000

Operating Impact

Fiscal Year	Personnel	Maintenance/Operations	Capital Outlay	Revenues	Total
FY 04-05	\$0	\$0	\$0	\$0	\$0
FY 05-06	\$0	\$0	\$0	\$0	\$0
FY 06-07	\$0	\$0	\$0	\$0	\$0
FY 07-08	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0

CITY OF GREENSBORO

Capital Improvements Program 2004-10

SERVICE AREA

Transportation

DEPARTMENT

Transportation

DIVISION/PROGRAM

Parking

DISTRICT

2

PROJECT TITLE

Davie Street Parking Deck Repairs

ACCOUNT NUMBER

542 - 45 31 - 01

PROJECT DESCRIPTION/JUSTIFICATION



Project includes:

- New SST mag stripe ticket spitters for entrances (2)
- Upgrade powerpad for SST mag strip programming
- Implement new merchant validation program

PROJECTED STATUS - JUNE 30, 2004

TOTAL APPROPRIATIONS	\$0
TOTAL EXPENDITURES	\$0
PROJECTED BALANCE	\$0

PROJECTED DATES

BEGINNING	07/04
COMPLETION	06/05

TYPE REQUEST

CONTINUATION
X REVISION
NEW

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment/Furnishings	Total
FY 04-05	\$0	\$0	\$0	\$50,000	\$50,000
FY 05-06	\$0	\$0	\$0	\$50,000	\$50,000
FY 06-07	\$0	\$0	\$0	\$100,000	\$100,000
FY 07-08	\$0	\$0	\$0	\$100,000	\$100,000
FY 08-09	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$300,000	\$300,000

Revenue

Fiscal Year	General Fund	Enterprise Funds	Grants	Other Revenue	Auth Bonds	Unauth Bonds	Unauth Bonds 2	Revenue Bonds	Street/Sidewalk Fund	State Revenue	Total
FY 04-05	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
FY 05-06	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
FY 06-07	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000
FY 07-08	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000
FY 08-09	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000

Operating Impact

Fiscal Year	Personnel	Maintenance/Operations	Capital Outlay	Revenues	Total
FY 04-05	\$0	\$0	\$0	\$0	\$0
FY 05-06	\$0	\$0	\$0	\$0	\$0
FY 06-07	\$0	\$0	\$0	\$0	\$0
FY 07-08	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0

CITY OF GREENSBORO

Capital Improvements Program 2004-10

SERVICE AREA

Transportation

DEPARTMENT

Transportation

DIVISION/PROGRAM

Parking

DISTRICT

2

PROJECT TITLE

Greene Street Parking Deck Repairs

ACCOUNT NUMBER

543 - 45 31 - 01

PROJECT DESCRIPTION/JUSTIFICATION



Project includes upgrade and new directional signage in the deck as well as color code or theme level markings to identify levels of deck to be more user friendly to the public. Continuing to enhance the image of the 21 year old deck by having the handrails prepared and painted.

Other enhancements include:

- New SST mag stripe ticket spitters for entrances (2)
- Upgrade powerpad for SST mag strip programming
- Implementation of new merchant validation program

PROJECTED STATUS - JUNE 30, 2004

TOTAL APPROPRIATIONS	\$0
TOTAL EXPENDITURES	\$0
PROJECTED BALANCE	\$0

PROJECTED DATES

BEGINNING	07/04
COMPLETION	06/08

TYPE REQUEST

CONTINUATION
X REVISION
NEW

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment/Furnishings	Total
FY 04-05	\$0	\$0	\$0	\$50,000	\$50,000
FY 05-06	\$0	\$0	\$50,000	\$0	\$50,000
FY 06-07	\$0	\$0	\$0	\$175,000	\$175,000
FY 07-08	\$0	\$0	\$0	\$100,000	\$100,000
FY 08-09	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$50,000	\$325,000	\$375,000

Revenue

Fiscal Year	General Fund	Enterprise Funds	Grants	Other Revenue	Auth Bonds	Unauth Bonds	Unauth Bonds 2	Revenue Bonds	Street/Sidewalk Fund	State Revenue	Total
FY 04-05	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
FY 05-06	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
FY 06-07	\$0	\$175,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$175,000
FY 07-08	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000
FY 08-09	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$375,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$375,000

Operating Impact

Fiscal Year	Personnel	Maintenance/Operations	Capital Outlay	Revenues	Total
FY 04-05	\$0	\$0	\$0	\$0	\$0
FY 05-06	\$0	\$0	\$0	\$0	\$0
FY 06-07	\$0	\$0	\$0	\$0	\$0
FY 07-08	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0

CITY OF GREENSBORO

Capital Improvements Program 2004-10

SERVICE AREA

Transportation

DEPARTMENT

Transportation

DIVISION/PROGRAM

Transit

DISTRICT

Var

PROJECT TITLE

Public Transportation

ACCOUNT NUMBER

442 - 45 01 - 01

PROJECT DESCRIPTION/JUSTIFICATION



These projects are designed to provide both enhanced system scheduling capabilities as well as enhanced services amenities by implementing improvements to our current system. GTA will be more efficient, cost effective, easier to use and more competitive with other travel models. Examples includes a bus shelter programs and a strategic property purchase of a "store front" building and the Old Colonial Ice House building to provide a suitably located maintenance and storage yard to accommodate future fleet expansions.

PROJECTED STATUS - JUNE 30, 2004

TOTAL APPROPRIATIONS	\$2,000,000
TOTAL EXPENDITURES	\$277,753
PROJECTED BALANCE	\$1,722,247

PROJECTED DATES

BEGINNING	07/02
COMPLETION	06/07

TYPE REQUEST

X CONTINUATION
REVISION
NEW

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment/Furnishings	Total
FY 04-05	\$0	\$0	\$0	\$0	\$0
FY 05-06	\$0	\$0	\$0	\$0	\$0
FY 06-07	\$0	\$0	\$1,722,247	\$0	\$1,722,247
FY 07-08	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$1,722,247	\$0	\$1,722,247

Revenue

Fiscal Year	General Fund	Enterprise Funds	Grants	Other Revenue	Auth Bonds	Unauth Bonds	Unauth Bonds 2	Revenue Bonds	Street/Sidewalk Fund	State Revenue	Total
FY 04-05	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 05-06	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 06-07	\$0	\$0	\$0	\$0	\$1,722,247	\$0	\$0	\$0	\$0	\$0	\$1,722,247
FY 07-08	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$1,722,247	\$0	\$0	\$0	\$0	\$0	\$1,722,247

Operating Impact

Fiscal Year	Personnel	Maintenance/Operations	Capital Outlay	Revenues	Total
FY 04-05	\$0	\$0	\$0	\$0	\$0
FY 05-06	\$0	\$0	\$0	\$0	\$0
FY 06-07	\$0	\$0	\$0	\$0	\$0
FY 07-08	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0